



ROMÂNIA  
JUDEȚUL BACĂU  
COMUNA HEMEIUS

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## HOTARARE

**Privind rectificarea bugetului de venituri si cheltuieli pentru anul 2020**

**CONSILIUL LOCAL AL COMUNEI HEMEIUS, JUDEȚUL BACĂU, întrunit în  
sedința extraordinară în data de 8 iulie 2020 potrivit art.133 alin.(2) din OUG  
57/2019;**

**Având în vedere :**

- raportul de specialitate nr.5994 din 8. 07 .2020 întocmit de doamna consilier superior Rau Mirela din cadrul compartimentului financiar contabilitate, venituri și buget;
- referat de aprobare a primarului localității Sava Constantin nr.5993 din 8.07.2020;

**Văzând** rapoartele de avizare favorabile ale comisiilor de specialitate din cadrul Consiliului local Hemeius, județul Bacău înregistrate cu nr. 5955 din 07.07.2020 și hotărârea Consiliului Local Hemeius nr.7/2020 privind aprobarea bugetului de venituri și cheltuieli pentru anul 2020;

**În baza:**

- art.19 alin.(2) din Legea 273/2006 privind finanțele publice locale, cu modificările și completările ulterioare ;
- Legii bugetului de stat pentru anul 2020 nr.5/2020;
- OUG nr.11/2020 privind stocurile de urgență medicală, precum și unele măsuri aferente instituirii carantinei
- HG nr.201/2020 privind aprobarea normelor metodologice pentru stabilirea cheltuielilor pentru carantină și luarea unor măsuri în domeniul sănătății, precum și pentru alocarea unei sume din Fondul de rezervă bugetară la dispoziția Guvernului, prevăzut în bugetul de stat pe anul 2020, pentru suplimentarea bugetului Ministerului Sănătății;

**În temeiul** art.129 alin.2 lit."b" și alin.4 lit."a", art.139 alin. (1) și , alin.(3) lit." a", art.196 alin.(1), lit." a", art.197 alin.(1) și (4) și art. 243 lit."a" și "e" din Ordonanța de Urgență nr.57/2019 privind Codul administrativ;

## HOTARASTE:

**Art.1.** Se aproba rectificarea bugetului de venituri și cheltuieli pentru anul 2020 ,conform anexei nr.1 la prezenta.

**Art.2.** Secretarul general al comunei Hemeius, judetul Bacau, se va ingriji de aducerea la cunostinta a prevederilor prezentei hotarari in termenul legal , precum si de inaintarea acesteia, catre Institutia Prefectului Judetului Bacau **pentru verificarea legalitatii**, primarul localitatii , compartimentului financiar contabilitate, venituri si buget pentru **ducerea la indeplinire** .

Presedinte de sedinta  
**DIMA GABRIEL**



Contrasemneaza, secretar general  
al comunei  
**Ciuchi Adina Camelia**

**Nr.51**

**Din 8 iulie 2020**

Total consilieri in functie 15, Hotarare adoptata cu 14 voturi pentru din 14 consilieri prezenti.  
Dact./Red..ACC.EX./4

BUGETUL DE VENITURI SI CHELTUIELI  
2020

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>10624.00</b>		<b>2489.00</b>	<b>3057.00</b>	<b>2847.00</b>	<b>2231.00</b>	<b>7699.00</b>	<b>8195.00</b>	<b>8688.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>1414.00</b>		<b>210.00</b>	<b>692.00</b>	<b>512.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>3</b>	<b>1414.00</b>		<b>210.00</b>	<b>692.00</b>	<b>512.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	4	1414.00		210.00	692.00	512.00	0.00	10.00	10.00	10.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>5</b>	<b>1121.00</b>		<b>210.00</b>	<b>500.00</b>	<b>411.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	10.00		10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Finantarea programului national de dezvoltare locala	42.02.65	7	1111.00		200.00	500.00	411.00	0.00	0.00	0.00	0.00	0.00
Subventii de la bugetul de Stat Crantina	42.02.80	8	293.00		0.00	192.00	101.00	0.00	0.00	0.00	0.00	0.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>9</b>	<b>7221.00</b>		<b>1744.00</b>	<b>1816.00</b>	<b>1893.00</b>	<b>1768.00</b>	<b>5698.00</b>	<b>6381.00</b>	<b>6875.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>10</b>	<b>9210.00</b>		<b>2279.00</b>	<b>2365.00</b>	<b>2335.00</b>	<b>2231.00</b>	<b>7689.00</b>	<b>8185.00</b>	<b>8678.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>11</b>	<b>8154.00</b>		<b>2079.50</b>	<b>2084.50</b>	<b>1982.50</b>	<b>2007.50</b>	<b>6618.00</b>	<b>7022.00</b>	<b>7467.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>12</b>	<b>4235.00</b>		<b>1061.50</b>	<b>1050.50</b>	<b>1061.50</b>	<b>1061.50</b>	<b>2605.00</b>	<b>3120.00</b>	<b>3490.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>13</b>	<b>13.00</b>		<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>13.00</b>	<b>14.00</b>	<b>15.00</b>	<b>0.00</b>
Impozit pe venit	03.02	14	13.00		3.00	4.00	3.00	3.00	13.00	14.00	15.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	15	13.00		3.00	4.00	3.00	3.00	13.00	14.00	15.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>16</b>	<b>4222.00</b>		<b>1058.50</b>	<b>1046.50</b>	<b>1058.50</b>	<b>1058.50</b>	<b>2592.00</b>	<b>3106.00</b>	<b>3475.00</b>	<b>0.00</b>
Cote si sume defalcate din impozitul pe venit	04.02	17	4222.00		1058.50	1046.50	1058.50	1058.50	2592.00	3106.00	3475.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	18	3991.00		1000.00	991.00	1000.00	1000.00	2458.00	2992.00	3361.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sangerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>46</b>	<b>300.00</b>		<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>320.00</b>	<b>340.00</b>	<b>350.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>47</b>	<b>300.00</b>		<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>320.00</b>	<b>340.00</b>	<b>350.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	48	300.00		75.00	75.00	75.00	75.00	320.00	340.00	350.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	49	300.00		75.00	75.00	75.00	75.00	320.00	340.00	350.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>50</b>	<b>756.00</b>		<b>124.50</b>	<b>205.50</b>	<b>277.50</b>	<b>148.50</b>	<b>751.00</b>	<b>823.00</b>	<b>861.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>51</b>	<b>6.00</b>		<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>7.00</b>	<b>8.00</b>	<b>9.00</b>	<b>0.00</b>
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	52	2.00		1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	53	4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00	0.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>54</b>	<b>195.00</b>		<b>48.50</b>	<b>49.50</b>	<b>48.50</b>	<b>48.50</b>	<b>215.00</b>	<b>225.00</b>	<b>240.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	55	30.00		7.50	7.50	7.50	7.50	35.00	40.00	45.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	56	30.00		7.50	7.50	7.50	7.50	35.00	40.00	45.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	57	165.00		41.00	42.00	41.00	41.00	180.00	185.00	195.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>58</b>	<b>555.00</b>		<b>74.00</b>	<b>155.00</b>	<b>227.00</b>	<b>99.00</b>	<b>529.00</b>	<b>590.00</b>	<b>612.00</b>	<b>0.00</b>
Taxe Speciale	36.02.06	59	547.00		72.00	153.00	225.00	97.00	520.00	580.00	600.00	0.00
Alte venituri	36.02.50	60	8.00		2.00	2.00	2.00	2.00	9.00	10.00	12.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>61</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	62	-2056.40		-40.00	-691.40	-750.00	-575.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	63	2056.40		40.00	691.40	750.00	575.00	0.00	0.00	0.00	0.00

## Veniturile Sectiunii de Functionare

<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>7456.60</b>		<b>2249.00</b>	<b>1865.60</b>	<b>1686.00</b>	<b>1656.00</b>	<b>7699.00</b>	<b>8195.00</b>	<b>8688.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>303.00</b>		<b>10.00</b>	<b>192.00</b>	<b>101.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>3</b>	<b>303.00</b>		<b>10.00</b>	<b>192.00</b>	<b>101.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	4	303.00		10.00	192.00	101.00	0.00	10.00	10.00	10.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>5</b>	<b>10.00</b>		<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	10.00		10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Subventii de la bugetul de Stat Crantina	42.02.80	7	293.00		0.00	192.00	101.00	0.00	0.00	0.00	0.00	0.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>8</b>	<b>7221.00</b>		<b>1744.00</b>	<b>1816.00</b>	<b>1893.00</b>	<b>1768.00</b>	<b>5698.00</b>	<b>6381.00</b>	<b>6875.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>9</b>	<b>7153.60</b>		<b>2239.00</b>	<b>1673.60</b>	<b>1585.00</b>	<b>1656.00</b>	<b>7689.00</b>	<b>8185.00</b>	<b>8678.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>10</b>	<b>8154.00</b>		<b>2079.50</b>	<b>2084.50</b>	<b>1982.50</b>	<b>2007.50</b>	<b>6618.00</b>	<b>7022.00</b>	<b>7467.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>11</b>	<b>4235.00</b>		<b>1061.50</b>	<b>1050.50</b>	<b>1061.50</b>	<b>1061.50</b>	<b>2605.00</b>	<b>3120.00</b>	<b>3490.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>12</b>	<b>13.00</b>		<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>13.00</b>	<b>14.00</b>	<b>15.00</b>	<b>0.00</b>
<b>Impozit pe venit</b>	<b>03.02</b>	<b>13</b>	<b>13.00</b>		<b>3.00</b>	<b>4.00</b>	<b>3.00</b>	<b>3.00</b>	<b>13.00</b>	<b>14.00</b>	<b>15.00</b>	<b>0.00</b>
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	14	13.00		3.00	4.00	3.00	3.00	13.00	14.00	15.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>15</b>	<b>4222.00</b>		<b>1058.50</b>	<b>1046.50</b>	<b>1058.50</b>	<b>1058.50</b>	<b>2592.00</b>	<b>3106.00</b>	<b>3475.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>16</b>	<b>4222.00</b>		<b>1058.50</b>	<b>1046.50</b>	<b>1058.50</b>	<b>1058.50</b>	<b>2592.00</b>	<b>3106.00</b>	<b>3475.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	17	3991.00		1000.00	991.00	1000.00	1000.00	2458.00	2992.00	3361.00	0.00
Sume alocate de consiliul județean pentru echilibrarea bugetelor locale	04.02.04	18	167.00		42.50	39.50	42.50	42.50	134.00	114.00	114.00	0.00
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	19	64.00		16.00	16.00	16.00	16.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>20</b>	<b>1600.00</b>		<b>400.00</b>	<b>402.00</b>	<b>397.00</b>	<b>401.00</b>	<b>1670.00</b>	<b>1735.00</b>	<b>1800.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>21</b>	<b>1600.00</b>		<b>400.00</b>	<b>402.00</b>	<b>397.00</b>	<b>401.00</b>	<b>1670.00</b>	<b>1735.00</b>	<b>1800.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	22	1210.00		302.00	303.00	302.00	303.00	1245.00	1275.00	1305.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	23	190.00		47.00	48.00	47.00	48.00	195.00	200.00	205.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	24	1020.00		255.00	255.00	255.00	255.00	1050.00	1075.00	1100.00	0.00
Impozit pe terenuri	07.02.02	25	185.00		46.00	48.00	44.00	47.00	205.00	225.00	245.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	26	105.00		26.00	27.00	25.00	27.00	115.00	125.00	135.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	27	45.00		11.00	12.00	11.00	11.00	50.00	55.00	60.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	28	35.00		9.00	9.00	8.00	9.00	40.00	45.00	50.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	29	65.00		17.00	16.00	16.00	16.00	70.00	75.00	80.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	30	140.00		35.00	35.00	35.00	35.00	150.00	160.00	170.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>31</b>	<b>2311.00</b>		<b>616.00</b>	<b>630.00</b>	<b>522.00</b>	<b>543.00</b>	<b>2333.00</b>	<b>2156.00</b>	<b>2165.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>32</b>	<b>1989.00</b>		<b>535.00</b>	<b>549.00</b>	<b>442.00</b>	<b>463.00</b>	<b>1991.00</b>	<b>1804.00</b>	<b>1803.00</b>	<b>0.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	33	1068.00		298.00	279.00	248.00	243.00	1580.00	1586.00	1591.00	0.00
Sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.05	34	43.00		11.00	11.00	11.00	10.00	37.00	37.00	37.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii pietilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	35	878.00		226.00	259.00	183.00	210.00	374.00	181.00	175.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>36</b>	<b>322.00</b>		<b>81.00</b>	<b>81.00</b>	<b>80.00</b>	<b>80.00</b>	<b>342.00</b>	<b>352.00</b>	<b>362.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	37	320.00		80.00	81.00	79.00	80.00	340.00	350.00	360.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	38	205.00		51.00	52.00	51.00	51.00	215.00	220.00	225.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	39	115.00		29.00	29.00	28.00	29.00	125.00	130.00	135.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	40	2.00		1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>41</b>	<b>8.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>10.00</b>	<b>11.00</b>	<b>12.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>42</b>	<b>8.00</b>		<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>2.00</b>	<b>10.00</b>	<b>11.00</b>	<b>12.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	43	8.00		2.00	2.00	2.00	2.00	10.00	11.00	12.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>44</b>	<b>-1000.40</b>		<b>159.50</b>	<b>-410.90</b>	<b>-397.50</b>	<b>-351.50</b>	<b>1071.00</b>	<b>1163.00</b>	<b>1211.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>45</b>	<b>300.00</b>		<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>320.00</b>	<b>340.00</b>	<b>350.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>46</b>	<b>300.00</b>		<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>75.00</b>	<b>320.00</b>	<b>340.00</b>	<b>350.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	47	300.00		75.00	75.00	75.00	75.00	320.00	340.00	350.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	48	300.00		75.00	75.00	75.00	75.00	320.00	340.00	350.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>49</b>	<b>-1300.40</b>		<b>84.50</b>	<b>-485.90</b>	<b>-472.50</b>	<b>-426.50</b>	<b>751.00</b>	<b>823.00</b>	<b>861.00</b>	<b>0.00</b>
<b>Venituri din prestari de servicii si alte activitati</b>	<b>33.02</b>	<b>50</b>	<b>6.00</b>		<b>2.00</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>	<b>7.00</b>	<b>8.00</b>	<b>9.00</b>	<b>0.00</b>
Venituri din recuperarea cheltuielilor de judecata, imputatii si despagubiri	33.02.28	51	2.00		1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Alte venituri din prestari de servicii si alte activitati	33.02.50	52	4.00		1.00	1.00	1.00	1.00	5.00	6.00	7.00	0.00
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>53</b>	<b>195.00</b>		<b>48.50</b>	<b>49.50</b>	<b>48.50</b>	<b>48.50</b>	<b>215.00</b>	<b>225.00</b>	<b>240.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	54	30.00		7.50	7.50	7.50	7.50	35.00	40.00	45.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	55	30.00		7.50	7.50	7.50	7.50	35.00	40.00	45.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	56	165.00		41.00	42.00	41.00	41.00	180.00	185.00	195.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>57</b>	<b>555.00</b>		<b>74.00</b>	<b>155.00</b>	<b>227.00</b>	<b>99.00</b>	<b>529.00</b>	<b>590.00</b>	<b>612.00</b>	<b>0.00</b>
Taxe Speciale	36.02.06	58	547.00		72.00	153.00	225.00	97.00	520.00	580.00	600.00	0.00
Alte venituri	36.02.50	59	8.00		2.00	2.00	2.00	2.00	9.00	10.00	12.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>60</b>	<b>-2056.40</b>		<b>-40.00</b>	<b>-691.40</b>	<b>-750.00</b>	<b>-575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	61	-2056.40		-40.00	-691.40	-750.00	-575.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024

## Veniturile Sectiunii de Dezvoltare

<b>TOTAL VENITURI</b>	<b>V</b>	<b>62</b>	<b>3167.40</b>		<b>240.00</b>	<b>1191.40</b>	<b>1161.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>63</b>	<b>1111.00</b>		<b>200.00</b>	<b>500.00</b>	<b>411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>64</b>	<b>1111.00</b>		<b>200.00</b>	<b>500.00</b>	<b>411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	65	1111.00		200.00	500.00	411.00	0.00	0.00	0.00	0.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>66</b>	<b>1111.00</b>		<b>200.00</b>	<b>500.00</b>	<b>411.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Finantarea programului national de dezvoltare locala	42.02.65	67	1111.00		200.00	500.00	411.00	0.00	0.00	0.00	0.00	0.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>68</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>69</b>	<b>2056.40</b>		<b>40.00</b>	<b>691.40</b>	<b>750.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>70</b>	<b>2056.40</b>		<b>40.00</b>	<b>691.40</b>	<b>750.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>71</b>	<b>2056.40</b>		<b>40.00</b>	<b>691.40</b>	<b>750.00</b>	<b>575.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Transferuri voluntare, altele decat subventiile	37.02	72	2056.40		40.00	691.40	750.00	575.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	73	2056.40		40.00	691.40	750.00	575.00	0.00	0.00	0.00	0.00

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>11121.20</b>	<b>0.00</b>	<b>2802.60</b>	<b>3240.60</b>	<b>2847.00</b>	<b>2231.00</b>	<b>7717.50</b>	<b>8203.50</b>	<b>8680.50</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>7456.60</b>	<b>0.00</b>	<b>2249.00</b>	<b>1865.60</b>	<b>1686.00</b>	<b>1656.00</b>	<b>7706.50</b>	<b>8191.50</b>	<b>8667.50</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>3700.00</b>	<b>0.00</b>	<b>898.00</b>	<b>868.00</b>	<b>967.00</b>	<b>967.00</b>	<b>4186.00</b>	<b>4381.00</b>	<b>4590.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	3537.00	0.00	871.50	800.50	933.00	932.00	4005.00	4177.00	4373.00	0.00
Salarii de baza	10.01.01	5	3121.50	0.00	800.50	694.00	814.50	812.50	3535.00	3652.00	3765.00	0.00
Alte sporuri	10.01.06	6	27.00	0.00	6.50	6.50	7.00	7.00	30.00	35.00	40.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	188.00	0.00	44.00	44.00	50.00	50.00	220.00	250.00	300.00	0.00
Indemnizatii de delegare	10.01.13	8	4.00	0.00	0.00	1.00	1.50	1.50	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	154.00	0.00	14.00	45.00	47.00	48.00	175.00	185.00	205.00	0.00
Alte drepturi salariale in bani	10.01.30	10	42.50	0.00	6.50	10.00	13.00	13.00	45.00	55.00	63.00	0.00
Cheltuieli salariale in natura	10.02	11	75.50	0.00	8.00	46.50	10.00	11.00	80.00	93.00	99.00	0.00
Norme de hrana	10.02.02	12	39.00	0.00	8.00	10.00	10.00	11.00	40.00	45.00	48.00	0.00
Tichete de vacanta	10.02.06	13	36.50	0.00	0.00	36.50	0.00	0.00	40.00	48.00	51.00	0.00
Contributii	10.03	14	87.50	0.00	18.50	21.00	24.00	24.00	101.00	111.00	118.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	87.50	0.00	18.50	21.00	24.00	24.00	101.00	111.00	118.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>16</b>	<b>2984.00</b>	<b>0.00</b>	<b>1129.00</b>	<b>776.00</b>	<b>558.00</b>	<b>521.00</b>	<b>2682.50</b>	<b>2952.50</b>	<b>3200.50</b>	<b>0.00</b>
Bunuri si servicii	20.01	17	2308.40	0.00	868.40	580.10	445.40	414.50	1986.00	2188.00	2354.00	0.00
Furnituri de birou	20.01.01	18	34.50	0.00	4.50	11.00	13.00	6.00	42.00	47.00	52.00	0.00
Materiale pentru curatenie	20.01.02	19	37.00	0.00	6.00	5.50	16.50	9.00	44.00	49.00	54.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii planilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Incalzit, iluminat si forta motrica	20.01.03	20	352.40	0.00	252.50	43.50	10.90	45.50	350.00	376.00	395.00	0.00
Apa, canal si salubritate	20.01.04	21	21.50	0.00	4.50	6.00	5.00	6.00	24.00	28.00	32.00	0.00
Carburanti si lubrifianti	20.01.05	22	34.20	0.00	7.20	8.00	8.00	11.00	41.00	46.00	54.00	0.00
Transport	20.01.07	23	25.00	0.00	9.00	10.00	3.00	3.00	28.00	31.00	34.00	0.00
Piese de schimb	20.01.06	24	13.00	0.00	1.00	4.00	8.00	0.00	16.00	19.00	22.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	63.00	0.00	19.40	17.10	12.50	14.00	71.00	78.00	84.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	26	831.50	0.00	255.50	146.00	185.00	245.00	838.00	933.00	998.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	896.30	0.00	308.80	329.00	183.50	75.00	532.00	581.00	629.00	0.00
Reparatii curente	20.02	28	443.00	0.00	226.50	97.50	25.50	93.50	475.00	508.00	551.00	0.00
Medicamente si materiale sanitare	20.04	29	3.00	0.00	2.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Medicamente	20.04.01	30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	31	2.00	0.00	1.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	32	76.50	0.00	12.50	32.00	26.00	6.00	79.00	92.00	107.00	0.00
Uniforme si echipament	20.05.01	33	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	34	71.50	0.00	12.50	27.00	26.00	6.00	74.00	87.00	102.00	0.00
Deplasari, detasari, transferari	20.06	35	7.50	0.00	0.00	4.50	2.00	1.00	12.50	16.50	23.50	0.00
Deplasari interne, detasari, transferari	20.06.01	36	7.50	0.00	0.00	4.50	2.00	1.00	12.50	16.50	23.50	0.00
Carti, publicatii si materiale documentare	20.11	37	4.00	0.00	0.00	3.00	0.00	1.00	5.00	7.00	9.00	0.00
Consultanta si expertiza	20.12	38	15.00	0.00	5.00	10.00	0.00	0.00	12.00	15.00	17.00	0.00
Pregatire profesionala	20.13	39	73.00	0.00	5.00	15.90	52.10	0.00	71.00	76.00	80.00	0.00
Protectia muncii	20.14	40	3.00	0.00	0.00	2.00	1.00	0.00	4.00	6.00	8.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	41	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	42	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	43	32.60	0.00	9.60	12.00	6.00	5.00	36.00	41.00	47.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	44	32.60	0.00	9.60	12.00	6.00	5.00	36.00	41.00	47.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>45</b>	<b>170.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>50.00</b>	<b>44.00</b>	<b>180.00</b>	<b>185.00</b>	<b>190.00</b>	<b>0.00</b>
Transferuri curente	51.01	46	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	47	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>48</b>	<b>404.00</b>	<b>0.00</b>	<b>101.00</b>	<b>111.00</b>	<b>95.00</b>	<b>97.00</b>	<b>529.00</b>	<b>531.00</b>	<b>533.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	49	404.00	0.00	101.00	111.00	95.00	97.00	529.00	531.00	533.00	0.00
Ajutoare sociale in numerar	57.02.01	50	399.00	0.00	99.00	109.00	95.00	96.00	524.00	526.00	528.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Burse	59.01	52	33.00	0.00	0.00	27.00	0.00	6.00	34.00	37.00	39.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>53</b>	<b>198.60</b>	<b>0.00</b>	<b>45.00</b>	<b>110.60</b>	<b>16.00</b>	<b>27.00</b>	<b>129.00</b>	<b>142.00</b>	<b>154.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	54	90.60	0.00	32.00	21.60	16.00	21.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	55	75.00	0.00	13.00	62.00	0.00	0.00	95.00	105.00	115.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>56</b>	<b>3664.60</b>	<b>0.00</b>	<b>553.60</b>	<b>1375.00</b>	<b>1161.00</b>	<b>575.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>57</b>	<b>3664.60</b>	<b>0.00</b>	<b>553.60</b>	<b>1375.00</b>	<b>1161.00</b>	<b>575.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	58	3664.60	0.00	553.60	1375.00	1161.00	575.00	11.00	12.00	13.00	0.00
Constructii	71.01.01	59	3319.60	0.00	513.60	1180.00	1106.00	520.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	60	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	61	25.00	0.00	0.00	15.00	5.00	5.00	11.00	12.00	13.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	62	295.00	0.00	40.00	155.00	50.00	50.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>63</b>	<b>-497.20</b>	<b>0.00</b>	<b>-313.60</b>	<b>-183.60</b>	<b>0.00</b>	<b>0.00</b>	<b>-18.50</b>	<b>-8.50</b>	<b>7.50</b>	<b>0.00</b>

### Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>7456.60</b>	<b>0.00</b>	<b>2249.00</b>	<b>1865.60</b>	<b>1686.00</b>	<b>1656.00</b>	<b>7706.50</b>	<b>8191.50</b>	<b>8667.50</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>7456.60</b>	<b>0.00</b>	<b>2249.00</b>	<b>1865.60</b>	<b>1686.00</b>	<b>1656.00</b>	<b>7706.50</b>	<b>8191.50</b>	<b>8667.50</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>3700.00</b>	<b>0.00</b>	<b>898.00</b>	<b>868.00</b>	<b>967.00</b>	<b>967.00</b>	<b>4186.00</b>	<b>4381.00</b>	<b>4590.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	3537.00	0.00	871.50	800.50	933.00	932.00	4005.00	4177.00	4373.00	0.00
Salarii de baza	10.01.01	5	3121.50	0.00	800.50	694.00	814.50	812.50	3535.00	3652.00	3765.00	0.00
Alte sporuri	10.01.06	6	27.00	0.00	6.50	6.50	7.00	7.00	30.00	35.00	40.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	188.00	0.00	44.00	44.00	50.00	50.00	220.00	250.00	300.00	0.00
Indemnizatii de delegare	10.01.13	8	4.00	0.00	0.00	1.00	1.50	1.50	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	9	154.00	0.00	14.00	45.00	47.00	48.00	175.00	185.00	205.00	0.00
Alte drepturi salariale in bani	10.01.30	10	42.50	0.00	6.50	10.00	13.00	13.00	45.00	55.00	63.00	0.00
Cheltuieli salariale in natura	10.02	11	75.50	0.00	8.00	46.50	10.00	11.00	80.00	93.00	99.00	0.00
Norme de hrana	10.02.02	12	39.00	0.00	8.00	10.00	10.00	11.00	40.00	45.00	48.00	0.00
Tichete de vacanta	10.02.06	13	36.50	0.00	0.00	36.50	0.00	0.00	40.00	48.00	51.00	0.00
Contributii	10.03	14	87.50	0.00	18.50	21.00	24.00	24.00	101.00	111.00	118.00	0.00
Contributia asiguratorie pentru munca	10.03.07	15	87.50	0.00	18.50	21.00	24.00	24.00	101.00	111.00	118.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>16</b>	<b>2984.00</b>	<b>0.00</b>	<b>1129.00</b>	<b>776.00</b>	<b>558.00</b>	<b>521.00</b>	<b>2682.50</b>	<b>2952.50</b>	<b>3200.50</b>	<b>0.00</b>
Bunuri si servicii	20.01	17	2308.40	0.00	868.40	580.10	445.40	414.50	1986.00	2188.00	2354.00	0.00
Furnituri de birou	20.01.01	18	34.50	0.00	4.50	11.00	13.00	6.00	42.00	47.00	52.00	0.00
Materiale pentru curatenie	20.01.02	19	37.00	0.00	6.00	5.50	16.50	9.00	44.00	49.00	54.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	20	352.40	0.00	252.50	43.50	10.90	45.50	350.00	376.00	395.00	0.00
Apa, canal si salubritate	20.01.04	21	21.50	0.00	4.50	6.00	5.00	6.00	24.00	28.00	32.00	0.00
Carburanti si lubrifianti	20.01.05	22	34.20	0.00	7.20	8.00	8.00	11.00	41.00	46.00	54.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Transport	20.01.07	23	25.00	0.00	9.00	10.00	3.00	3.00	28.00	31.00	34.00	0.00
Piese de schimb	20.01.06	24	13.00	0.00	1.00	4.00	8.00	0.00	16.00	19.00	22.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	63.00	0.00	19.40	17.10	12.50	14.00	71.00	78.00	84.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	26	831.50	0.00	255.50	146.00	185.00	245.00	838.00	933.00	998.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	27	896.30	0.00	308.80	329.00	183.50	75.00	532.00	581.00	629.00	0.00
Reparatii curente	20.02	28	443.00	0.00	226.50	97.50	25.50	93.50	475.00	508.00	551.00	0.00
Medicamente si materiale sanitare	20.04	29	3.00	0.00	2.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Medicamente	20.04.01	30	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	31	2.00	0.00	1.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	32	76.50	0.00	12.50	32.00	26.00	6.00	79.00	92.00	107.00	0.00
Uniforme si echipament	20.05.01	33	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	34	71.50	0.00	12.50	27.00	26.00	6.00	74.00	87.00	102.00	0.00
Deplasari, detasari, transferari	20.06	35	7.50	0.00	0.00	4.50	2.00	1.00	12.50	16.50	23.50	0.00
Deplasari interne, detasari, transferari	20.06.01	36	7.50	0.00	0.00	4.50	2.00	1.00	12.50	16.50	23.50	0.00
Carti, publicatii si materiale documentare	20.11	37	4.00	0.00	0.00	3.00	0.00	1.00	5.00	7.00	9.00	0.00
Consultanta si expertiza	20.12	38	15.00	0.00	5.00	10.00	0.00	0.00	12.00	15.00	17.00	0.00
Pregatire profesionala	20.13	39	73.00	0.00	5.00	15.90	52.10	0.00	71.00	76.00	80.00	0.00
Protectia muncii	20.14	40	3.00	0.00	0.00	2.00	1.00	0.00	4.00	6.00	8.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	41	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	42	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	43	32.60	0.00	9.60	12.00	6.00	5.00	36.00	41.00	47.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	44	32.60	0.00	9.60	12.00	6.00	5.00	36.00	41.00	47.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>45</b>	<b>170.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>50.00</b>	<b>44.00</b>	<b>180.00</b>	<b>185.00</b>	<b>190.00</b>	<b>0.00</b>
Transferuri curente	51.01	46	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	47	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>48</b>	<b>404.00</b>	<b>0.00</b>	<b>101.00</b>	<b>111.00</b>	<b>95.00</b>	<b>97.00</b>	<b>529.00</b>	<b>531.00</b>	<b>533.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	49	404.00	0.00	101.00	111.00	95.00	97.00	529.00	531.00	533.00	0.00
Ajutoare sociale in numerar	57.02.01	50	399.00	0.00	99.00	109.00	95.00	96.00	524.00	526.00	528.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	51	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00	0.00
Burse	59.01	52	33.00	0.00	0.00	27.00	0.00	6.00	34.00	37.00	39.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>53</b>	<b>198.60</b>	<b>0.00</b>	<b>45.00</b>	<b>110.60</b>	<b>16.00</b>	<b>27.00</b>	<b>129.00</b>	<b>142.00</b>	<b>154.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	54	90.60	0.00	32.00	21.60	16.00	21.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sfingeri platiilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Sustinerea cultelor	59.12	55	75.00	0.00	13.00	62.00	0.00	0.00	95.00	105.00	115.00	0.00

### Cheltuielile Sectiunii de Dezvoltare

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>56</b>	<b>3664.60</b>	<b>0.00</b>	<b>553.60</b>	<b>1375.00</b>	<b>1161.00</b>	<b>575.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>57</b>	<b>3664.60</b>	<b>0.00</b>	<b>553.60</b>	<b>1375.00</b>	<b>1161.00</b>	<b>575.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>58</b>	<b>3664.60</b>	<b>0.00</b>	<b>553.60</b>	<b>1375.00</b>	<b>1161.00</b>	<b>575.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	59	3664.60	0.00	553.60	1375.00	1161.00	575.00	11.00	12.00	13.00	0.00
Constructii	71.01.01	60	3319.60	0.00	513.60	1180.00	1106.00	520.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	61	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	62	25.00	0.00	0.00	15.00	5.00	5.00	11.00	12.00	13.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	63	295.00	0.00	40.00	155.00	50.00	50.00	0.00	0.00	0.00	0.00
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>1</b>	<b>3427.00</b>	<b>0.00</b>	<b>863.00</b>	<b>785.50</b>	<b>885.50</b>	<b>893.00</b>	<b>3741.00</b>	<b>3960.00</b>	<b>4210.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>2</b>	<b>3257.00</b>	<b>0.00</b>	<b>787.00</b>	<b>785.50</b>	<b>835.50</b>	<b>849.00</b>	<b>3561.00</b>	<b>3775.00</b>	<b>4020.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	3	3257.00	0.00	787.00	785.50	835.50	849.00	3561.00	3775.00	4020.00	0.00
CHELTUIELI CURENTE	01	4	3197.00	0.00	787.00	735.50	830.50	844.00	3561.00	3775.00	4020.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>5</b>	<b>2700.00</b>	<b>0.00</b>	<b>672.00</b>	<b>608.00</b>	<b>708.00</b>	<b>712.00</b>	<b>3033.00</b>	<b>3196.00</b>	<b>3375.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	6	2611.00	0.00	659.00	562.00	693.00	697.00	2935.00	3085.00	3260.00	0.00
Salarii de baza	10.01.01	7	2278.50	0.00	595.00	479.50	600.00	604.00	2550.00	2650.00	2750.00	0.00
Alte sporuri	10.01.06	8	27.00	0.00	6.50	6.50	7.00	7.00	30.00	35.00	40.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	188.00	0.00	44.00	44.00	50.00	50.00	220.00	250.00	300.00	0.00
Indemnizatii de delegare	10.01.13	10	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	11	81.00	0.00	7.00	24.00	25.00	25.00	100.00	110.00	125.00	0.00
Alte drepturi salariale in bani	10.01.30	12	33.50	0.00	6.50	7.00	10.00	10.00	35.00	40.00	45.00	0.00
Cheltuieli salariale in natura	10.02	13	32.00	0.00	0.00	32.00	0.00	0.00	35.00	43.00	45.00	0.00
Tichete de vacanta	10.02.06	14	32.00	0.00	0.00	32.00	0.00	0.00	35.00	43.00	45.00	0.00
Contributii	10.03	15	57.00	0.00	13.00	14.00	15.00	15.00	63.00	68.00	70.00	0.00
Contributia asiguratorie pentru munca	10.03.07	16	57.00	0.00	13.00	14.00	15.00	15.00	63.00	68.00	70.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>17</b>	<b>497.00</b>	<b>0.00</b>	<b>115.00</b>	<b>127.50</b>	<b>122.50</b>	<b>132.00</b>	<b>528.00</b>	<b>579.00</b>	<b>645.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	18	375.50	0.00	108.00	86.10	59.90	121.50	406.00	444.00	494.00	0.00
Furnituri de birou	20.01.01	19	25.00	0.00	4.50	6.50	8.00	6.00	30.00	33.00	35.00	0.00
Materiale pentru curatenie	20.01.02	20	15.00	0.00	0.00	5.00	5.00	5.00	18.00	21.00	23.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	21	30.00	0.00	9.50	15.60	-8.60	13.50	33.00	35.00	40.00	0.00
Apa, canal si salubritate	20.01.04	22	5.00	0.00	0.00	1.00	2.00	2.00	6.00	7.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	23	15.00	0.00	4.00	4.00	4.00	3.00	18.00	20.00	22.00	0.00
Piese de schimb	20.01.06	24	5.00	0.00	0.00	2.00	3.00	0.00	6.00	7.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	25	36.00	0.00	10.50	10.00	6.50	9.00	40.00	43.00	45.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care creștile bugetare destinate stingerii plăților restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Materiale și prestări de servicii cu caracter funcțional	20.01.09	26	195.00	0.00	52.50	47.50	25.00	70.00	200.00	220.00	250.00	0.00
Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	27	49.50	0.00	27.00	-5.50	15.00	13.00	55.00	58.00	63.00	0.00
Reparații curente	20.02	28	26.00	0.00	1.50	15.50	4.50	4.50	18.00	22.00	25.00	0.00
Bunuri de natură obiectelor de inventar	20.05	29	10.50	0.00	0.50	6.00	4.00	0.00	13.00	15.00	18.00	0.00
Alte obiecte de inventar	20.05.30	30	10.50	0.00	0.50	6.00	4.00	0.00	13.00	15.00	18.00	0.00
Deplasări, detașări, transferări	20.06	31	5.00	0.00	0.00	2.00	2.00	1.00	8.00	10.00	15.00	0.00
Deplasări interne, detașări, transferări	20.06.01	32	5.00	0.00	0.00	2.00	2.00	1.00	8.00	10.00	15.00	0.00
Pregătire profesională	20.13	33	60.00	0.00	0.00	12.90	47.10	0.00	60.00	63.00	65.00	0.00
Alte cheltuieli	20.30	34	20.00	0.00	5.00	5.00	5.00	5.00	23.00	25.00	28.00	0.00
Alte cheltuieli cu bunuri și servicii	20.30.30	35	20.00	0.00	5.00	5.00	5.00	5.00	23.00	25.00	28.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	36	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	37	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparații capitale)	71.01	38	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
Mobilier, aparatură birotică și alte active corporale	71.01.03	39	15.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparații capitale)	71.01.30	40	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autorități executive și legislative	51.02.01	41	3257.00	0.00	787.00	785.50	835.50	849.00	3561.00	3775.00	4020.00	0.00
Autorități executive	51.02.01.03	42	3257.00	0.00	787.00	785.50	835.50	849.00	3561.00	3775.00	4020.00	0.00
<b>Transferuri cu caracter general între diferite nivele ale administrației</b>	<b>56.02</b>	<b>43</b>	<b>170.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>50.00</b>	<b>44.00</b>	<b>180.00</b>	<b>185.00</b>	<b>190.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	44	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
CHELTUIELI CURENTE	01	45	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
TITLUL VI TRANSFERURI ÎNTRE UNITĂȚI ALE ADMINISTRAȚIEI PUBLICE	51	46	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
Transferuri curente	51.01	47	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoanele cu handicap	51.01.15	48	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru instituțiile de asistență socială pentru persoa	56.02.07	49	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>50</b>	<b>652.00</b>	<b>0.00</b>	<b>66.50</b>	<b>338.50</b>	<b>178.00</b>	<b>69.00</b>	<b>303.00</b>	<b>339.00</b>	<b>373.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>51</b>	<b>652.00</b>	<b>0.00</b>	<b>66.50</b>	<b>338.50</b>	<b>178.00</b>	<b>69.00</b>	<b>303.00</b>	<b>339.00</b>	<b>373.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	52	652.00	0.00	66.50	338.50	178.00	69.00	303.00	339.00	373.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare cesonate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
CHELTUIELI CURENTE	01	53	627.00	0.00	66.50	313.50	178.00	69.00	303.00	339.00	373.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	54	270.00	0.00	63.00	74.00	66.00	67.00	278.00	310.00	340.00	0.00
Cheltuieli salariale in bani	10.01	55	217.00	0.00	53.50	57.50	53.00	53.00	220.00	245.00	268.00	0.00
Salarii de baza	10.01.01	56	207.00	0.00	53.50	54.50	49.50	49.50	210.00	230.00	250.00	0.00
Indemnizatii de delegare	10.01.13	57	1.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Alte drepturi salariale in bani	10.01.30	58	9.00	0.00	0.00	3.00	3.00	3.00	10.00	15.00	18.00	0.00
Cheltuieli salariale in natura	10.02	59	43.50	0.00	8.00	14.50	10.00	11.00	45.00	50.00	54.00	0.00
Norme de hrana	10.02.02	60	39.00	0.00	8.00	10.00	10.00	11.00	40.00	45.00	48.00	0.00
Tichete de vacanta	10.02.06	61	4.50	0.00	0.00	4.50	0.00	0.00	5.00	5.00	6.00	0.00
Contributii	10.03	62	9.50	0.00	1.50	2.00	3.00	3.00	13.00	15.00	18.00	0.00
Contributia asiguratorie pentru munca	10.03.07	63	9.50	0.00	1.50	2.00	3.00	3.00	13.00	15.00	18.00	0.00
TITLUL II BUNURI SI SERVICII	20	64	357.00	0.00	3.50	239.50	112.00	2.00	25.00	29.00	33.00	0.00
Bunuri si servicii	20.01	65	339.40	0.00	2.90	228.50	106.00	2.00	20.00	24.00	28.00	0.00
Furnituri de birou	20.01.01	66	1.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Materiale pentru curatenie	20.01.02	67	1.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Carburanti si lubrifianti	20.01.05	68	9.20	0.00	2.20	3.00	2.00	2.00	10.00	10.00	13.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	69	25.50	0.00	0.00	25.50	0.00	0.00	1.00	2.00	3.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	70	302.70	0.00	0.70	200.00	102.00	0.00	5.00	8.00	8.00	0.00
Bunuri de natura obiectelor de inventar	20.05	71	15.00	0.00	0.00	9.00	6.00	0.00	5.00	5.00	5.00	0.00
Uniforme si echipament	20.05.01	72	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	73	10.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	74	2.60	0.00	0.60	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	75	2.60	0.00	0.60	2.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	76	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	77	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	78	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	79	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Ordine publica	61.02.03	80	294.00	0.00	66.50	86.50	72.00	69.00	303.00	339.00	373.00	0.00
Politie comunitara	61.02.03.04	81	294.00	0.00	66.50	86.50	72.00	69.00	303.00	339.00	373.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	82	358.00	0.00	0.00	252.00	106.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>83</b>	<b>438.50</b>	<b>0.00</b>	<b>184.00</b>	<b>154.50</b>	<b>68.00</b>	<b>32.00</b>	<b>479.50</b>	<b>532.50</b>	<b>584.50</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care crecile bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>84</b>	<b>3498.50</b>	<b>0.00</b>	<b>571.50</b>	<b>1196.00</b>	<b>1128.00</b>	<b>603.00</b>	<b>1574.00</b>	<b>1589.00</b>	<b>1606.00</b>	<b>0.00</b>
Invatamant primar	65.02.03.02	85	151.00	0.00	53.00	60.00	27.00	11.00	170.00	189.00	210.00	0.00
<b>Invatamant</b>	<b>65.02</b>	<b>86</b>	<b>668.50</b>	<b>0.00</b>	<b>261.00</b>	<b>256.50</b>	<b>118.00</b>	<b>33.00</b>	<b>484.50</b>	<b>537.50</b>	<b>589.50</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	87	668.50	0.00	261.00	256.50	118.00	33.00	484.50	537.50	589.50	0.00
CHELTUIELI CURENTE	01	88	433.50	0.00	186.00	146.50	68.00	33.00	473.50	525.50	576.50	0.00
TITLUL II BUNURI SI SERVICII	20	89	381.50	0.00	184.00	103.50	68.00	26.00	418.50	465.50	512.50	0.00
Bunuri si servicii	20.01	90	290.00	0.00	148.00	63.00	53.00	26.00	317.00	344.00	372.00	0.00
Furnituri de birou	20.01.01	91	8.00	0.00	0.00	4.00	4.00	0.00	9.00	11.00	13.00	0.00
Materiale pentru curatenie	20.01.02	92	20.00	0.00	6.00	0.00	10.00	4.00	23.00	25.00	28.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	93	93.40	0.00	80.40	10.00	2.00	1.00	96.00	99.00	102.00	0.00
Apa, canal si salubritate	20.01.04	94	16.50	0.00	4.50	5.00	3.00	4.00	18.00	21.00	24.00	0.00
Carburanti si lubrifianti	20.01.05	95	10.00	0.00	1.00	1.00	2.00	6.00	13.00	16.00	19.00	0.00
Piese de schimb	20.01.06	96	8.00	0.00	1.00	2.00	5.00	0.00	10.00	12.00	14.00	0.00
Transport	20.01.07	97	25.00	0.00	9.00	10.00	3.00	3.00	28.00	31.00	34.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	98	14.00	0.00	5.00	4.00	3.00	2.00	17.00	20.00	23.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	99	7.00	0.00	3.00	2.00	1.00	1.00	10.00	13.00	16.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	100	88.10	0.00	38.10	25.00	20.00	5.00	93.00	96.00	99.00	0.00
Reparatii curente	20.02	101	25.00	0.00	8.00	9.00	8.00	0.00	28.00	31.00	34.00	0.00
Medicamente si materiale sanitare	20.04	102	3.00	0.00	2.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Medicamente	20.04.01	103	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	104	2.00	0.00	1.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	105	20.00	0.00	12.00	5.00	3.00	0.00	23.00	26.00	29.00	0.00
Alte obiecte de inventar	20.05.30	106	20.00	0.00	12.00	5.00	3.00	0.00	23.00	26.00	29.00	0.00
Deplasari, detasari, transferari	20.06	107	2.50	0.00	0.00	2.50	0.00	0.00	4.50	6.50	8.50	0.00
Deplasari interne, detasari, transferari	20.06.01	108	2.50	0.00	0.00	2.50	0.00	0.00	4.50	6.50	8.50	0.00
Carti, publicatii si materiale documentare	20.11	109	3.00	0.00	0.00	3.00	0.00	0.00	4.00	5.00	6.00	0.00
Consultanta si expertiza	20.12	110	15.00	0.00	5.00	10.00	0.00	0.00	12.00	15.00	17.00	0.00
Pregatire profesionala	20.13	111	10.00	0.00	5.00	3.00	2.00	0.00	11.00	13.00	15.00	0.00
Protectia muncii	20.14	112	3.00	0.00	0.00	2.00	1.00	0.00	4.00	6.00	8.00	0.00
Alte cheltuieli	20.30	113	10.00	0.00	4.00	5.00	1.00	0.00	13.00	16.00	19.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	114	10.00	0.00	4.00	5.00	1.00	0.00	13.00	16.00	19.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	115	19.00	0.00	2.00	16.00	0.00	1.00	21.00	23.00	25.00	0.00
Ajutoare sociale	57.02	116	19.00	0.00	2.00	16.00	0.00	1.00	21.00	23.00	25.00	0.00
Ajutoare sociale in numerar	57.02.01	117	14.00	0.00	0.00	14.00	0.00	0.00	16.00	18.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platii cr restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	118	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>119</b>	<b>33.00</b>	<b>0.00</b>	<b>0.00</b>	<b>27.00</b>	<b>0.00</b>	<b>6.00</b>	<b>34.00</b>	<b>37.00</b>	<b>39.00</b>	<b>0.00</b>
Burse	59.01	120	33.00	0.00	0.00	27.00	0.00	6.00	34.00	37.00	39.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	121	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>122</b>	<b>235.00</b>	<b>0.00</b>	<b>75.00</b>	<b>110.00</b>	<b>50.00</b>	<b>0.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	123	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
Constructii	71.01.01	124	225.00	0.00	75.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	125	10.00	0.00	0.00	10.00	0.00	0.00	11.00	12.00	13.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	126	280.00	0.00	137.00	80.00	37.00	26.00	301.50	332.00	363.50	0.00
Invatamant prescolar	65.02.03.01	127	129.00	0.00	84.00	20.00	10.00	15.00	131.50	143.00	153.50	0.00
Invatamant secundar	65.02.04	128	388.50	0.00	124.00	176.50	81.00	7.00	183.00	205.50	226.00	0.00
Invatamant secundar inferior	65.02.04.01	129	388.50	0.00	124.00	176.50	81.00	7.00	183.00	205.50	226.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>130</b>	<b>1286.00</b>	<b>0.00</b>	<b>200.00</b>	<b>500.00</b>	<b>586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>131</b>	<b>1286.00</b>	<b>0.00</b>	<b>200.00</b>	<b>500.00</b>	<b>586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
70. CHELTUIELI DE CAPITAL (70=71+72)	70	132	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>133</b>	<b>1286.00</b>	<b>0.00</b>	<b>200.00</b>	<b>500.00</b>	<b>586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	134	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	135	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii medicale in unitati sanitare cu paturi	66.02.06	136	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
Unitati medico-sociale	66.02.06.03	137	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>138</b>	<b>819.50</b>	<b>0.00</b>	<b>20.50</b>	<b>302.00</b>	<b>190.00</b>	<b>307.00</b>	<b>186.00</b>	<b>201.00</b>	<b>218.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>139</b>	<b>819.50</b>	<b>0.00</b>	<b>20.50</b>	<b>302.00</b>	<b>190.00</b>	<b>307.00</b>	<b>186.00</b>	<b>201.00</b>	<b>218.00</b>	<b>0.00</b>
CHELTUIELI CURENTE	01	140	219.50	0.00	20.50	152.00	40.00	7.00	186.00	201.00	218.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>141</b>	<b>144.50</b>	<b>0.00</b>	<b>7.50</b>	<b>90.00</b>	<b>40.00</b>	<b>7.00</b>	<b>146.00</b>	<b>156.00</b>	<b>168.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	142	93.50	0.00	7.50	50.00	30.00	6.00	93.00	95.00	98.00	0.00
Furnituri de birou	20.01.01	143	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	2.00	0.00
Materiale pentru curatenie	20.01.02	144	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	145	5.00	0.00	0.60	2.40	1.00	1.00	6.00	7.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	146	13.00	0.00	3.90	3.10	3.00	3.00	14.00	15.00	16.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	147	2.00	0.00	0.00	1.50	0.50	0.00	2.00	2.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	148	72.00	0.00	3.00	42.00	25.00	2.00	69.00	69.00	69.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii plătitor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Reparatii curente	20.02	149	47.00	0.00	0.00	40.00	7.00	0.00	49.00	55.00	62.00	0.00
Bunuri de natura obiectelor de inventar	20.05	150	3.00	0.00	0.00	0.00	3.00	0.00	3.00	4.00	5.00	0.00
Alte obiecte de inventar	20.05.30	151	3.00	0.00	0.00	0.00	3.00	0.00	3.00	4.00	5.00	0.00
Carti, publicatii si materiale documentare	20.11	152	1.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>153</b>	<b>75.00</b>	<b>0.00</b>	<b>13.00</b>	<b>62.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>	<b>45.00</b>	<b>50.00</b>	<b>0.00</b>
Sustinerea cultelor	59.12	154	75.00	0.00	13.00	62.00	0.00	0.00	40.00	45.00	50.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>155</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XIII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>156</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	157	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	158	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	159	139.50	0.00	4.50	14.00	16.00	105.00	44.00	51.00	59.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	160	30.50	0.00	3.90	9.60	13.00	4.00	34.00	40.00	47.00	0.00
Camine culturale	67.02.03.07	161	109.00	0.00	0.60	4.40	3.00	101.00	10.00	11.00	12.00	0.00
Servicii recreative si sportive	67.02.05	162	540.00	0.00	1.00	186.00	151.00	202.00	37.00	40.00	44.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	163	540.00	0.00	1.00	186.00	151.00	202.00	37.00	40.00	44.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	164	140.00	0.00	15.00	102.00	23.00	0.00	105.00	110.00	115.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>165</b>	<b>1163.00</b>	<b>0.00</b>	<b>274.00</b>	<b>292.00</b>	<b>302.00</b>	<b>295.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>166</b>	<b>1163.00</b>	<b>0.00</b>	<b>274.00</b>	<b>292.00</b>	<b>302.00</b>	<b>295.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>167</b>	<b>1163.00</b>	<b>0.00</b>	<b>274.00</b>	<b>292.00</b>	<b>302.00</b>	<b>295.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>168</b>	<b>730.00</b>	<b>0.00</b>	<b>163.00</b>	<b>186.00</b>	<b>193.00</b>	<b>188.00</b>	<b>875.00</b>	<b>875.00</b>	<b>875.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	169	709.00	0.00	159.00	181.00	187.00	182.00	850.00	847.00	845.00	0.00
Salarii de baza	10.01.01	170	636.00	0.00	152.00	160.00	165.00	159.00	775.00	772.00	765.00	0.00
Indemnizatie de hrana	10.01.17	171	73.00	0.00	7.00	21.00	22.00	23.00	75.00	75.00	80.00	0.00
Contributii	10.03	172	21.00	0.00	4.00	5.00	6.00	6.00	25.00	28.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	173	21.00	0.00	4.00	5.00	6.00	6.00	25.00	28.00	30.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>174</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Pregatire profesionala	20.13	175	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>176</b>	<b>385.00</b>	<b>0.00</b>	<b>99.00</b>	<b>95.00</b>	<b>95.00</b>	<b>96.00</b>	<b>508.00</b>	<b>508.00</b>	<b>508.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	177	385.00	0.00	99.00	95.00	95.00	96.00	508.00	508.00	508.00	0.00
Ajutoare sociale in numerar	57.02.01	178	385.00	0.00	99.00	95.00	95.00	96.00	508.00	508.00	508.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>179</b>	<b>45.00</b>	<b>0.00</b>	<b>12.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	180	45.00	0.00	12.00	11.00	11.00	11.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sbingeri platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	181	1083.00	0.00	252.00	271.00	281.00	279.00	1364.00	1364.00	1364.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	182	1083.00	0.00	252.00	271.00	281.00	279.00	1364.00	1364.00	1364.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	183	45.00	0.00	12.00	11.00	11.00	11.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	184	35.00	0.00	10.00	10.00	10.00	5.00	19.00	19.00	19.00	0.00
Ajutor social	68.02.15.01	185	35.00	0.00	10.00	10.00	10.00	5.00	19.00	19.00	19.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>186</b>	<b>1783.60</b>	<b>0.00</b>	<b>655.00</b>	<b>454.10</b>	<b>359.50</b>	<b>315.00</b>	<b>1220.00</b>	<b>1351.00</b>	<b>1442.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>187</b>	<b>1088.60</b>	<b>0.00</b>	<b>464.00</b>	<b>312.10</b>	<b>153.50</b>	<b>159.00</b>	<b>595.00</b>	<b>656.00</b>	<b>717.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	188	1088.60	0.00	464.00	312.10	153.50	159.00	595.00	656.00	717.00	0.00
CHELTUIELI CURENTE	01	189	658.60	0.00	454.00	42.10	53.50	109.00	595.00	656.00	717.00	0.00
TITLUL II BUNURI SI SERVICII	20	190	613.00	0.00	434.00	31.50	48.50	99.00	540.00	596.00	652.00	0.00
Bunuri si servicii	20.01	191	418.00	0.00	297.00	23.50	42.50	55.00	320.00	366.00	402.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	192	224.00	0.00	162.00	15.50	16.50	30.00	215.00	235.00	245.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	193	5.00	0.00	0.00	0.50	4.50	0.00	5.00	6.00	7.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	194	189.00	0.00	135.00	7.50	21.50	25.00	100.00	125.00	150.00	0.00
Reparatii curente	20.02	195	195.00	0.00	137.00	8.00	6.00	44.00	220.00	230.00	250.00	0.00
TITLUL XI ALTE CHELTUIELI	59	196	45.60	0.00	20.00	10.60	5.00	10.00	55.00	60.00	65.00	0.00
Asociatii si fundatii	59.11	197	45.60	0.00	20.00	10.60	5.00	10.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	198	0.00	0.00	0.00	0.00	0.00	0.00	55.00	60.00	65.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	199	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	200	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	201	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	202	410.00	0.00	10.00	250.00	100.00	50.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	203	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	204	427.00	0.00	319.00	-6.00	45.00	69.00	365.00	405.00	455.00	0.00
Alimentare cu apa	70.02.05.01	205	427.00	0.00	319.00	-6.00	45.00	69.00	365.00	405.00	455.00	0.00
Iluminat public si electrificari rurale	70.02.06	206	432.00	0.00	115.00	136.00	101.00	80.00	175.00	191.00	197.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	207	164.00	0.00	10.00	151.50	2.50	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	208	65.60	0.00	20.00	30.60	5.00	10.00	55.00	60.00	65.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>209</b>	<b>695.00</b>	<b>0.00</b>	<b>191.00</b>	<b>142.00</b>	<b>206.00</b>	<b>156.00</b>	<b>625.00</b>	<b>695.00</b>	<b>725.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate sîngerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
TOTAL CHELTUIELI	00	210	695.00	0.00	191.00	142.00	206.00	156.00	625.00	695.00	725.00	0.00
CHELTUIELI CURENTE	01	211	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
TITLUL II BUNURI SI SERVICII	20	212	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
Bunuri si servicii	20.01	213	575.00	0.00	191.00	84.00	150.00	150.00	600.00	665.00	690.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	214	500.00	0.00	156.00	44.00	150.00	150.00	520.00	580.00	600.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	215	75.00	0.00	35.00	40.00	0.00	0.00	80.00	85.00	90.00	0.00
Bunuri de natura obiectelor de inventar	20.05	216	20.00	0.00	0.00	8.00	6.00	6.00	25.00	30.00	35.00	0.00
Alte obiecte de inventar	20.05.30	217	20.00	0.00	0.00	8.00	6.00	6.00	25.00	30.00	35.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	218	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	219	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	220	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	221	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	222	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
Salubritate	74.02.05.01	223	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	224	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>225</b>	<b>1321.60</b>	<b>0.00</b>	<b>462.60</b>	<b>312.00</b>	<b>228.00</b>	<b>319.00</b>	<b>400.00</b>	<b>432.00</b>	<b>465.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>226</b>	<b>1321.60</b>	<b>0.00</b>	<b>462.60</b>	<b>312.00</b>	<b>228.00</b>	<b>319.00</b>	<b>400.00</b>	<b>432.00</b>	<b>465.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	227	1321.60	0.00	462.60	312.00	228.00	319.00	400.00	432.00	465.00	0.00
CHELTUIELI CURENTE	01	228	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00
TITLUL II BUNURI SI SERVICII	20	229	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00
Bunuri si servicii	20.01	230	217.00	0.00	114.00	45.00	4.00	54.00	230.00	250.00	270.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	231	97.00	0.00	44.00	25.00	4.00	24.00	100.00	110.00	120.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	232	120.00	0.00	70.00	20.00	0.00	30.00	130.00	140.00	150.00	0.00
Reparatii curente	20.02	233	150.00	0.00	80.00	25.00	0.00	45.00	160.00	170.00	180.00	0.00
Bunuri de natura obiectelor de inventar	20.05	234	8.00	0.00	0.00	4.00	4.00	0.00	10.00	12.00	15.00	0.00
Alte obiecte de inventar	20.05.30	235	8.00	0.00	0.00	4.00	4.00	0.00	10.00	12.00	15.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	236	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	237	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	238	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	239	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Active fixe (inclusiv reparatii capitale)	71.01	240	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	241	798.60	0.00	228.60	180.00	220.00	170.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	242	130.00	0.00	40.00	40.00	0.00	50.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol.</i>												
Transport rutier	84.02.03	243	1321.60	0.00	462.60	312.00	228.00	319.00	400.00	432.00	465.00	0.00
Drumuri si poduri	84.02.03.01	244	1321.60	0.00	462.60	312.00	228.00	319.00	400.00	432.00	465.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>245</b>	<b>-497.20</b>	<b>0.00</b>	<b>-313.60</b>	<b>-183.60</b>	<b>0.00</b>	<b>0.00</b>	<b>-18.50</b>	<b>-8.50</b>	<b>7.50</b>	<b>0.00</b>

### Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>7456.60</b>	<b>0.00</b>	<b>2249.00</b>	<b>1865.60</b>	<b>1686.00</b>	<b>1656.00</b>	<b>7706.50</b>	<b>8191.50</b>	<b>8667.50</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>3367.00</b>	<b>0.00</b>	<b>863.00</b>	<b>735.50</b>	<b>880.50</b>	<b>888.00</b>	<b>3741.00</b>	<b>3960.00</b>	<b>4210.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>3197.00</b>	<b>0.00</b>	<b>787.00</b>	<b>735.50</b>	<b>830.50</b>	<b>844.00</b>	<b>3561.00</b>	<b>3775.00</b>	<b>4020.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	3197.00	0.00	787.00	735.50	830.50	844.00	3561.00	3775.00	4020.00	0.00
CHELTUIELI CURENTE	01	5	3197.00	0.00	787.00	735.50	830.50	844.00	3561.00	3775.00	4020.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	2700.00	0.00	672.00	608.00	708.00	712.00	3033.00	3196.00	3375.00	0.00
Cheltuieli salariale in bani	10.01	7	2611.00	0.00	659.00	562.00	693.00	697.00	2935.00	3085.00	3260.00	0.00
Salarii de baza	10.01.01	8	2278.50	0.00	595.00	479.50	600.00	604.00	2550.00	2650.00	2750.00	0.00
Alte sporuri	10.01.06	9	27.00	0.00	6.50	6.50	7.00	7.00	30.00	35.00	40.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	188.00	0.00	44.00	44.00	50.00	50.00	220.00	250.00	300.00	0.00
Indemnizatii de delegare	10.01.13	11	3.00	0.00	0.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	12	81.00	0.00	7.00	24.00	25.00	25.00	100.00	110.00	125.00	0.00
Alte drepturi salariale in bani	10.01.30	13	33.50	0.00	6.50	7.00	10.00	10.00	35.00	40.00	45.00	0.00
Cheltuieli salariale in natura	10.02	14	32.00	0.00	0.00	32.00	0.00	0.00	35.00	43.00	45.00	0.00
Tichete de vacanta	10.02.06	15	32.00	0.00	0.00	32.00	0.00	0.00	35.00	43.00	45.00	0.00
Contributii	10.03	16	57.00	0.00	13.00	14.00	15.00	15.00	63.00	68.00	70.00	0.00
Contributia asiguratorie pentru munca	10.03.07	17	57.00	0.00	13.00	14.00	15.00	15.00	63.00	68.00	70.00	0.00
TITLUL II BUNURI SI SERVICII	20	18	497.00	0.00	115.00	127.50	122.50	132.00	528.00	579.00	645.00	0.00
Bunuri si servicii	20.01	19	375.50	0.00	108.00	86.10	59.90	121.50	406.00	444.00	494.00	0.00
Furnituri de birou	20.01.01	20	25.00	0.00	4.50	6.50	8.00	6.00	30.00	33.00	35.00	0.00
Materiale pentru curatenie	20.01.02	21	15.00	0.00	0.00	5.00	5.00	5.00	18.00	21.00	23.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	22	30.00	0.00	9.50	15.60	-8.60	13.50	33.00	35.00	40.00	0.00
Apa, canal si salubritate	20.01.04	23	5.00	0.00	0.00	1.00	2.00	2.00	6.00	7.00	8.00	0.00
Carburanti si lubrifianti	20.01.05	24	15.00	0.00	4.00	4.00	4.00	3.00	18.00	20.00	22.00	0.00
Piese de schimb	20.01.06	25	5.00	0.00	0.00	2.00	3.00	0.00	6.00	7.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	26	36.00	0.00	10.50	10.00	6.50	9.00	40.00	43.00	45.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare desenate singurii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Materiale si prestari de servicii cu caracter functional	20.01.09	27	195.00	0.00	52.50	47.50	25.00	70.00	200.00	220.00	250.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	28	49.50	0.00	27.00	-5.50	15.00	13.00	55.00	58.00	63.00	0.00
Reparatii curente	20.02	29	26.00	0.00	1.50	15.50	4.50	4.50	18.00	22.00	25.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30	10.50	0.00	0.50	6.00	4.00	0.00	13.00	15.00	18.00	0.00
Alte obiecte de inventar	20.05.30	31	10.50	0.00	0.50	6.00	4.00	0.00	13.00	15.00	18.00	0.00
Deplasari, detasari, transferari	20.06	32	5.00	0.00	0.00	2.00	2.00	1.00	8.00	10.00	15.00	0.00
Deplasari interne, detasari, transferari	20.06.01	33	5.00	0.00	0.00	2.00	2.00	1.00	8.00	10.00	15.00	0.00
Pregatire profesionala	20.13	34	60.00	0.00	0.00	12.90	47.10	0.00	60.00	63.00	65.00	0.00
Alte cheltuieli	20.30	35	20.00	0.00	5.00	5.00	5.00	5.00	23.00	25.00	28.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	36	20.00	0.00	5.00	5.00	5.00	5.00	23.00	25.00	28.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	37	3197.00	0.00	787.00	735.50	830.50	844.00	3561.00	3775.00	4020.00	0.00
Autoritati executive	51.02.01.03	38	3197.00	0.00	787.00	735.50	830.50	844.00	3561.00	3775.00	4020.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>39</b>	<b>170.00</b>	<b>0.00</b>	<b>76.00</b>	<b>0.00</b>	<b>50.00</b>	<b>44.00</b>	<b>180.00</b>	<b>185.00</b>	<b>190.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	40	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
CHELTUIELI CURENTE	01	41	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	42	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
Transferuri curente	51.01	43	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	44	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	45	170.00	0.00	76.00	0.00	50.00	44.00	180.00	185.00	190.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>46</b>	<b>627.00</b>	<b>0.00</b>	<b>66.50</b>	<b>313.50</b>	<b>178.00</b>	<b>69.00</b>	<b>303.00</b>	<b>339.00</b>	<b>373.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>47</b>	<b>627.00</b>	<b>0.00</b>	<b>66.50</b>	<b>313.50</b>	<b>178.00</b>	<b>69.00</b>	<b>303.00</b>	<b>339.00</b>	<b>373.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	48	627.00	0.00	66.50	313.50	178.00	69.00	303.00	339.00	373.00	0.00
CHELTUIELI CURENTE	01	49	627.00	0.00	66.50	313.50	178.00	69.00	303.00	339.00	373.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	50	270.00	0.00	63.00	74.00	66.00	67.00	278.00	310.00	340.00	0.00
Cheltuieli salariale in bani	10.01	51	217.00	0.00	53.50	57.50	53.00	53.00	220.00	245.00	268.00	0.00
Salarii de baza	10.01.01	52	207.00	0.00	53.50	54.50	49.50	49.50	210.00	230.00	250.00	0.00
Indemnizatii de delegare	10.01.13	53	1.00	0.00	0.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Alte drepturi salariale in bani	10.01.30	54	9.00	0.00	0.00	3.00	3.00	3.00	10.00	15.00	18.00	0.00
Cheltuieli salariale in natura	10.02	55	43.50	0.00	8.00	14.50	10.00	11.00	45.00	50.00	54.00	0.00
Norme de hrana	10.02.02	56	39.00	0.00	8.00	10.00	10.00	11.00	40.00	45.00	48.00	0.00
Tichete de vacanta	10.02.06	57	4.50	0.00	0.00	4.50	0.00	0.00	5.00	5.00	6.00	0.00
Contributii	10.03	58	9.50	0.00	1.50	2.00	3.00	3.00	13.00	15.00	18.00	0.00
Contributia asiguratorie pentru munca	10.03.07	59	9.50	0.00	1.50	2.00	3.00	3.00	13.00	15.00	18.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>60</b>	<b>357.00</b>	<b>0.00</b>	<b>3.50</b>	<b>239.50</b>	<b>112.00</b>	<b>2.00</b>	<b>25.00</b>	<b>29.00</b>	<b>33.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	61	339.40	0.00	2.90	228.50	106.00	2.00	20.00	24.00	28.00	0.00
Furnituri de birou	20.01.01	62	1.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Materiale pentru curatenie	20.01.02	63	1.00	0.00	0.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Carburanti si lubrifianti	20.01.05	64	9.20	0.00	2.20	3.00	2.00	2.00	10.00	10.00	13.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	65	25.50	0.00	0.00	25.50	0.00	0.00	1.00	2.00	3.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66	302.70	0.00	0.70	200.00	102.00	0.00	5.00	8.00	8.00	0.00
Bunuri de natura obiectelor de inventar	20.05	67	15.00	0.00	0.00	9.00	6.00	0.00	5.00	5.00	5.00	0.00
Uniforme si echipament	20.05.01	68	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte obiecte de inventar	20.05.30	69	10.00	0.00	0.00	4.00	6.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	70	2.60	0.00	0.60	2.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	71	2.60	0.00	0.60	2.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Ordine publica	61.02.03	72	294.00	0.00	66.50	86.50	72.00	69.00	303.00	339.00	373.00	0.00
Politie comunitara	61.02.03.04	73	294.00	0.00	66.50	86.50	72.00	69.00	303.00	339.00	373.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	74	333.00	0.00	0.00	227.00	106.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>75</b>	<b>428.50</b>	<b>0.00</b>	<b>184.00</b>	<b>144.50</b>	<b>68.00</b>	<b>32.00</b>	<b>468.50</b>	<b>520.50</b>	<b>571.50</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>76</b>	<b>1387.50</b>	<b>0.00</b>	<b>296.50</b>	<b>446.00</b>	<b>342.00</b>	<b>303.00</b>	<b>1574.00</b>	<b>1589.00</b>	<b>1606.00</b>	<b>0.00</b>
Invatamant primar	65.02.03.02	77	151.00	0.00	53.00	60.00	27.00	11.00	170.00	189.00	210.00	0.00
<b>Invatamant</b>	<b>65.02</b>	<b>78</b>	<b>433.50</b>	<b>0.00</b>	<b>186.00</b>	<b>146.50</b>	<b>68.00</b>	<b>33.00</b>	<b>473.50</b>	<b>525.50</b>	<b>576.50</b>	<b>0.00</b>
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>79</b>	<b>433.50</b>	<b>0.00</b>	<b>186.00</b>	<b>146.50</b>	<b>68.00</b>	<b>33.00</b>	<b>473.50</b>	<b>525.50</b>	<b>576.50</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>80</b>	<b>433.50</b>	<b>0.00</b>	<b>186.00</b>	<b>146.50</b>	<b>68.00</b>	<b>33.00</b>	<b>473.50</b>	<b>525.50</b>	<b>576.50</b>	<b>0.00</b>
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>81</b>	<b>381.50</b>	<b>0.00</b>	<b>184.00</b>	<b>103.50</b>	<b>68.00</b>	<b>26.00</b>	<b>418.50</b>	<b>465.50</b>	<b>512.50</b>	<b>0.00</b>
Bunuri si servicii	20.01	82	290.00	0.00	148.00	63.00	53.00	26.00	317.00	344.00	372.00	0.00
Furnituri de birou	20.01.01	83	8.00	0.00	0.00	4.00	4.00	0.00	9.00	11.00	13.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plasilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Materiale pentru curatenie	20.01.02	84	20.00	0.00	6.00	0.00	10.00	4.00	23.00	25.00	28.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	85	93.40	0.00	80.40	10.00	2.00	1.00	96.00	99.00	102.00	0.00
Apa, canal si salubritate	20.01.04	86	16.50	0.00	4.50	5.00	3.00	4.00	18.00	21.00	24.00	0.00
Carburanti si lubrifianti	20.01.05	87	10.00	0.00	1.00	1.00	2.00	6.00	13.00	16.00	19.00	0.00
Piese de schimb	20.01.06	88	8.00	0.00	1.00	2.00	5.00	0.00	10.00	12.00	14.00	0.00
Transport	20.01.07	89	25.00	0.00	9.00	10.00	3.00	3.00	28.00	31.00	34.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	90	14.00	0.00	5.00	4.00	3.00	2.00	17.00	20.00	23.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	91	7.00	0.00	3.00	2.00	1.00	1.00	10.00	13.00	16.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	92	88.10	0.00	38.10	25.00	20.00	5.00	93.00	96.00	99.00	0.00
Reparatii curente	20.02	93	25.00	0.00	8.00	9.00	8.00	0.00	28.00	31.00	34.00	0.00
Medicamente si materiale sanitare	20.04	94	3.00	0.00	2.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Medicamente	20.04.01	95	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Dezinfectanti	20.04.04	96	2.00	0.00	1.00	1.00	0.00	0.00	2.00	3.00	4.00	0.00
Bunuri de natura obiectelor de inventar	20.05	97	20.00	0.00	12.00	5.00	3.00	0.00	23.00	26.00	29.00	0.00
Alte obiecte de inventar	20.05.30	98	20.00	0.00	12.00	5.00	3.00	0.00	23.00	26.00	29.00	0.00
Deplasari, detasari, transferari	20.06	99	2.50	0.00	0.00	2.50	0.00	0.00	4.50	6.50	8.50	0.00
Deplasari interne, detasari, transferari	20.06.01	100	2.50	0.00	0.00	2.50	0.00	0.00	4.50	6.50	8.50	0.00
Carti, publicatii si materiale documentare	20.11	101	3.00	0.00	0.00	3.00	0.00	0.00	4.00	5.00	6.00	0.00
Consultanta si expertiza	20.12	102	15.00	0.00	5.00	10.00	0.00	0.00	12.00	15.00	17.00	0.00
Pregatire profesionala	20.13	103	10.00	0.00	5.00	3.00	2.00	0.00	11.00	13.00	15.00	0.00
Protectia muncii	20.14	104	3.00	0.00	0.00	2.00	1.00	0.00	4.00	6.00	8.00	0.00
Alte cheltuieli	20.30	105	10.00	0.00	4.00	5.00	1.00	0.00	13.00	16.00	19.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	106	10.00	0.00	4.00	5.00	1.00	0.00	13.00	16.00	19.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	107	19.00	0.00	2.00	16.00	0.00	1.00	21.00	23.00	25.00	0.00
Ajutoare sociale	57.02	108	19.00	0.00	2.00	16.00	0.00	1.00	21.00	23.00	25.00	0.00
Ajutoare sociale in numerar	57.02.01	109	14.00	0.00	0.00	14.00	0.00	0.00	16.00	18.00	20.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	110	5.00	0.00	2.00	2.00	0.00	1.00	5.00	5.00	5.00	0.00
TITLUL XI ALTE CHELTUIELI	59	111	33.00	0.00	0.00	27.00	0.00	6.00	34.00	37.00	39.00	0.00
Burse	59.01	112	33.00	0.00	0.00	27.00	0.00	6.00	34.00	37.00	39.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	113	153.50	0.00	49.00	66.50	31.00	7.00	172.00	193.50	213.00	0.00
Invatamant prescolar si primar	65.02.03	114	280.00	0.00	137.00	80.00	37.00	26.00	301.50	332.00	363.50	0.00
Invatamant secundar inferior	65.02.04.01	115	153.50	0.00	49.00	66.50	31.00	7.00	172.00	193.50	213.00	0.00
Invatamant prescolar	65.02.03.01	116	129.00	0.00	84.00	20.00	10.00	15.00	131.50	143.00	153.50	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>117</b>	<b>219.50</b>	<b>0.00</b>	<b>20.50</b>	<b>152.00</b>	<b>40.00</b>	<b>7.00</b>	<b>186.00</b>	<b>201.00</b>	<b>218.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	118	219.50	0.00	20.50	152.00	40.00	7.00	186.00	201.00	218.00	0.00
CHELTUIELI CURENTE	01	119	219.50	0.00	20.50	152.00	40.00	7.00	186.00	201.00	218.00	0.00
TITLUL II BUNURI SI SERVICII	20	120	144.50	0.00	7.50	90.00	40.00	7.00	146.00	156.00	168.00	0.00
Bunuri si servicii	20.01	121	93.50	0.00	7.50	50.00	30.00	6.00	93.00	95.00	98.00	0.00
Furnituri de birou	20.01.01	122	0.50	0.00	0.00	0.50	0.00	0.00	1.00	1.00	2.00	0.00
Materiale pentru curatenie	20.01.02	123	1.00	0.00	0.00	0.50	0.50	0.00	1.00	1.00	1.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	124	5.00	0.00	0.60	2.40	1.00	1.00	6.00	7.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	125	13.00	0.00	3.90	3.10	3.00	3.00	14.00	15.00	16.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	126	2.00	0.00	0.00	1.50	0.50	0.00	2.00	2.00	2.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	127	72.00	0.00	3.00	42.00	25.00	2.00	69.00	69.00	69.00	0.00
Reparatii curente	20.02	128	47.00	0.00	0.00	40.00	7.00	0.00	49.00	55.00	62.00	0.00
Bunuri de natura obiectelor de inventar	20.05	129	3.00	0.00	0.00	0.00	3.00	0.00	3.00	4.00	5.00	0.00
Alte obiecte de inventar	20.05.30	130	3.00	0.00	0.00	0.00	3.00	0.00	3.00	4.00	5.00	0.00
Carti, publicatii si materiale documentare	20.11	131	1.00	0.00	0.00	0.00	0.00	1.00	1.00	2.00	3.00	0.00
TITLUL XI ALTE CHELTUIELI	59	132	75.00	0.00	13.00	62.00	0.00	0.00	40.00	45.00	50.00	0.00
Sustinerea cultelor	59.12	133	75.00	0.00	13.00	62.00	0.00	0.00	40.00	45.00	50.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	134	39.50	0.00	4.50	14.00	16.00	5.00	44.00	51.00	59.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	135	30.50	0.00	3.90	9.60	13.00	4.00	34.00	40.00	47.00	0.00
Camine culturale	67.02.03.07	136	9.00	0.00	0.60	4.40	3.00	1.00	10.00	11.00	12.00	0.00
Servicii recreative si sportive	67.02.05	137	40.00	0.00	1.00	36.00	1.00	2.00	37.00	40.00	44.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	138	40.00	0.00	1.00	36.00	1.00	2.00	37.00	40.00	44.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	139	140.00	0.00	15.00	102.00	23.00	0.00	105.00	110.00	115.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>140</b>	<b>1163.00</b>	<b>0.00</b>	<b>274.00</b>	<b>292.00</b>	<b>302.00</b>	<b>295.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>1383.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	141	1163.00	0.00	274.00	292.00	302.00	295.00	1383.00	1383.00	1383.00	0.00
CHELTUIELI CURENTE	01	142	1163.00	0.00	274.00	292.00	302.00	295.00	1383.00	1383.00	1383.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	143	730.00	0.00	163.00	186.00	193.00	188.00	875.00	875.00	875.00	0.00
Cheltuieli salariale in bani	10.01	144	709.00	0.00	159.00	181.00	187.00	182.00	850.00	847.00	845.00	0.00
Salarii de baza	10.01.01	145	636.00	0.00	152.00	160.00	165.00	159.00	775.00	772.00	765.00	0.00
Indemnizatie de hrana	10.01.17	146	73.00	0.00	7.00	21.00	22.00	23.00	75.00	75.00	80.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platur restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Contributii	10.03	147	21.00	0.00	4.00	5.00	6.00	6.00	25.00	28.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	148	21.00	0.00	4.00	5.00	6.00	6.00	25.00	28.00	30.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>149</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Pregatire profesionala	20.13	150	3.00	0.00	0.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>151</b>	<b>385.00</b>	<b>0.00</b>	<b>99.00</b>	<b>95.00</b>	<b>95.00</b>	<b>96.00</b>	<b>508.00</b>	<b>508.00</b>	<b>508.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	152	385.00	0.00	99.00	95.00	95.00	96.00	508.00	508.00	508.00	0.00
Ajutoare sociale in numerar	57.02.01	153	385.00	0.00	99.00	95.00	95.00	96.00	508.00	508.00	508.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>154</b>	<b>45.00</b>	<b>0.00</b>	<b>12.00</b>	<b>11.00</b>	<b>11.00</b>	<b>11.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	155	45.00	0.00	12.00	11.00	11.00	11.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	156	1083.00	0.00	252.00	271.00	281.00	279.00	1364.00	1364.00	1364.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	157	1083.00	0.00	252.00	271.00	281.00	279.00	1364.00	1364.00	1364.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	158	45.00	0.00	12.00	11.00	11.00	11.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	159	35.00	0.00	10.00	10.00	10.00	5.00	19.00	19.00	19.00	0.00
Ajutor social	68.02.15.01	160	35.00	0.00	10.00	10.00	10.00	5.00	19.00	19.00	19.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>161</b>	<b>1253.60</b>	<b>0.00</b>	<b>645.00</b>	<b>134.10</b>	<b>209.50</b>	<b>265.00</b>	<b>1220.00</b>	<b>1351.00</b>	<b>1442.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>162</b>	<b>658.60</b>	<b>0.00</b>	<b>454.00</b>	<b>42.10</b>	<b>53.50</b>	<b>109.00</b>	<b>595.00</b>	<b>656.00</b>	<b>717.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	163	658.60	0.00	454.00	42.10	53.50	109.00	595.00	656.00	717.00	0.00
CHELTUIELI CURENTE	01	164	658.60	0.00	454.00	42.10	53.50	109.00	595.00	656.00	717.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>165</b>	<b>613.00</b>	<b>0.00</b>	<b>434.00</b>	<b>31.50</b>	<b>48.50</b>	<b>99.00</b>	<b>540.00</b>	<b>596.00</b>	<b>652.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	166	418.00	0.00	297.00	23.50	42.50	55.00	320.00	366.00	402.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	167	224.00	0.00	162.00	15.50	16.50	30.00	215.00	235.00	245.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	168	5.00	0.00	0.00	0.50	4.50	0.00	5.00	6.00	7.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	169	189.00	0.00	135.00	7.50	21.50	25.00	100.00	125.00	150.00	0.00
Reparatii curente	20.02	170	195.00	0.00	137.00	8.00	6.00	44.00	220.00	230.00	250.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>171</b>	<b>45.60</b>	<b>0.00</b>	<b>20.00</b>	<b>10.60</b>	<b>5.00</b>	<b>10.00</b>	<b>55.00</b>	<b>60.00</b>	<b>65.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	172	45.60	0.00	20.00	10.60	5.00	10.00	0.00	0.00	0.00	0.00
Sustinerea cultelor	59.12	173	0.00	0.00	0.00	0.00	0.00	0.00	55.00	60.00	65.00	0.00
<i>Din Total Capitol:</i>												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	174	427.00	0.00	319.00	-6.00	45.00	69.00	365.00	405.00	455.00	0.00
Alimentare cu apa	70.02.05.01	175	427.00	0.00	319.00	-6.00	45.00	69.00	365.00	405.00	455.00	0.00
Iluminat public si electrificari rurale	70.02.06	176	182.00	0.00	115.00	36.00	1.00	30.00	175.00	191.00	197.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	177	4.00	0.00	0.00	1.50	2.50	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	178	45.60	0.00	20.00	10.60	5.00	10.00	55.00	60.00	65.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>179</b>	<b>595.00</b>	<b>0.00</b>	<b>191.00</b>	<b>92.00</b>	<b>156.00</b>	<b>156.00</b>	<b>625.00</b>	<b>695.00</b>	<b>725.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	180	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
CHELTUIELI CURENTE	01	181	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
TITLUL II BUNURI SI SERVICII	20	182	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
Bunuri si servicii	20.01	183	575.00	0.00	191.00	84.00	150.00	150.00	600.00	665.00	690.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	184	500.00	0.00	156.00	44.00	150.00	150.00	520.00	580.00	600.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	185	75.00	0.00	35.00	40.00	0.00	0.00	80.00	85.00	90.00	0.00
Bunuri de natura obiectelor de inventar	20.05	186	20.00	0.00	0.00	8.00	6.00	6.00	25.00	30.00	35.00	0.00
Alte obiecte de inventar	20.05.30	187	20.00	0.00	0.00	8.00	6.00	6.00	25.00	30.00	35.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	188	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
Salubritate	74.02.05.01	189	595.00	0.00	191.00	92.00	156.00	156.00	625.00	695.00	725.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>190</b>	<b>393.00</b>	<b>0.00</b>	<b>194.00</b>	<b>92.00</b>	<b>8.00</b>	<b>99.00</b>	<b>400.00</b>	<b>432.00</b>	<b>465.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>191</b>	<b>393.00</b>	<b>0.00</b>	<b>194.00</b>	<b>92.00</b>	<b>8.00</b>	<b>99.00</b>	<b>400.00</b>	<b>432.00</b>	<b>465.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	192	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00
CHELTUIELI CURENTE	01	193	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00
TITLUL II BUNURI SI SERVICII	20	194	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00
Bunuri si servicii	20.01	195	217.00	0.00	114.00	45.00	4.00	54.00	230.00	250.00	270.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	196	97.00	0.00	44.00	25.00	4.00	24.00	100.00	110.00	120.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	197	120.00	0.00	70.00	20.00	0.00	30.00	130.00	140.00	150.00	0.00
Reparatii curente	20.02	198	150.00	0.00	80.00	25.00	0.00	45.00	160.00	170.00	180.00	0.00
Bunuri de natura obiectelor de inventar	20.05	199	8.00	0.00	0.00	4.00	4.00	0.00	10.00	12.00	15.00	0.00
Alte obiecte de inventar	20.05.30	200	8.00	0.00	0.00	4.00	4.00	0.00	10.00	12.00	15.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	201	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	202	18.00	0.00	0.00	18.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	203	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00
Drumuri si poduri	84.02.03.01	204	393.00	0.00	194.00	92.00	8.00	99.00	400.00	432.00	465.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
<b>EXCEDENTUL SECTIUNII DE FUNCTIONARE</b>	<b>98</b>	<b>205</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cheltuielile Sectiunii de Dezvoltare</b>												
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>206</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>207</b>	<b>60.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>5.00</b>	<b>5.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	208	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	209	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	210	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	211	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	212	15.00	0.00	0.00	5.00	5.00	5.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	213	45.00	0.00	0.00	45.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	214	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	215	60.00	0.00	0.00	50.00	5.00	5.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>216</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>217</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	218	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	219	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	220	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	221	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	222	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	223	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>224</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>225</b>	<b>2111.00</b>	<b>0.00</b>	<b>275.00</b>	<b>750.00</b>	<b>786.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>226</b>	<b>235.00</b>	<b>0.00</b>	<b>75.00</b>	<b>110.00</b>	<b>50.00</b>	<b>0.00</b>	<b>11.00</b>	<b>12.00</b>	<b>13.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	227	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	228	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	229	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	230	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
Constructii	71.01.01	231	225.00	0.00	75.00	100.00	50.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024
Mobilier, aparatura birotica si alte active corporale	71.01.03	232	10.00	0.00	0.00	10.00	0.00	0.00	11.00	12.00	13.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	233	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
Invatamant secundar inferior	65.02.04.01	234	235.00	0.00	75.00	110.00	50.00	0.00	11.00	12.00	13.00	0.00
<b>Sanatate</b>	<b>66.02</b>	<b>235</b>	<b>1286.00</b>	<b>0.00</b>	<b>200.00</b>	<b>500.00</b>	<b>586.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	236	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	237	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	238	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	239	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	240	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii medicale in unitati sanitare cu paturi	66.02.06	241	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
Unitati medico-sociale	66.02.06.03	242	1286.00	0.00	200.00	500.00	586.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>243</b>	<b>600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>150.00</b>	<b>150.00</b>	<b>300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	244	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	245	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	246	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	247	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	248	600.00	0.00	0.00	150.00	150.00	300.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	249	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	250	100.00	0.00	0.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	251	500.00	0.00	0.00	150.00	150.00	200.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	252	500.00	0.00	0.00	150.00	150.00	200.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>253</b>	<b>530.00</b>	<b>0.00</b>	<b>10.00</b>	<b>320.00</b>	<b>150.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>254</b>	<b>430.00</b>	<b>0.00</b>	<b>10.00</b>	<b>270.00</b>	<b>100.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	255	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	256	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	257	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	258	430.00	0.00	10.00	270.00	100.00	50.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	259	410.00	0.00	10.00	250.00	100.00	50.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	260	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024

Din Total Capitol:

Iluminat public si electrificari rurale	70.02.06	261	250.00	0.00	0.00	100.00	100.00	50.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	262	160.00	0.00	10.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	263	20.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00

<b>Protectia mediului</b>	<b>74.02</b>	<b>264</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	265	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	266	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	267	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	268	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	269	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Canalizarea si tratarea apelor reziduale	74.02.06	270	100.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>271</b>	<b>928.60</b>	<b>0.00</b>	<b>268.60</b>	<b>220.00</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>272</b>	<b>928.60</b>	<b>0.00</b>	<b>268.60</b>	<b>220.00</b>	<b>220.00</b>	<b>220.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	273	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	274	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
TITLUL XIII ACTIVE NEFINANCIARE	71	275	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	276	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	277	798.60	0.00	228.60	180.00	220.00	170.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	278	130.00	0.00	40.00	40.00	0.00	50.00	0.00	0.00	0.00	0.00

Din Total Capitol:

Transport rutier	84.02.03	279	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	280	928.60	0.00	268.60	220.00	220.00	220.00	0.00	0.00	0.00	0.00
<b>EXCEDENTUL SECTIUNII DE DEZVOLATARE</b>	<b>98</b>	<b>281</b>	<b>-497.20</b>	<b>0.00</b>	<b>-313.60</b>	<b>-183.60</b>	<b>0.00</b>	<b>0.00</b>	<b>-11.00</b>	<b>-12.00</b>	<b>-13.00</b>	<b>0.00</b>

PRESEDINTE DE SEDINTA  
DIMA GABRIEL



CONTRASEMNEAZA SECRETAR GENERAL  
CIUCHI ADINA CAMELIA

INTOCMIT Rau Mirela Consilier superior

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2021	Estimare 2022	Estimare 2023	Estimare 2024