

BUGETUL DE VENITURI SI CHELTUIELI

AN 2022

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>12334.00</b>		<b>3056.50</b>	<b>2890.50</b>	<b>3083.50</b>	<b>3303.50</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>35.00</b>		<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>3</b>	<b>35.00</b>		<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	4	35.00		35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>5</b>	<b>35.00</b>		<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	35.00		35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>7</b>	<b>10380.00</b>		<b>2667.50</b>	<b>2512.50</b>	<b>2611.50</b>	<b>2588.50</b>	<b>6639.00</b>	<b>7559.00</b>	<b>7934.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>8</b>	<b>12299.00</b>		<b>3021.50</b>	<b>2890.50</b>	<b>3083.50</b>	<b>3303.50</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>9</b>	<b>10576.00</b>		<b>2521.50</b>	<b>2516.50</b>	<b>2604.50</b>	<b>2933.50</b>	<b>7812.00</b>	<b>8254.00</b>	<b>8621.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>10</b>	<b>6522.00</b>		<b>1683.00</b>	<b>1581.00</b>	<b>1627.00</b>	<b>1631.00</b>	<b>3713.00</b>	<b>4558.00</b>	<b>4864.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>11</b>	<b>42.00</b>		<b>10.00</b>	<b>11.00</b>	<b>10.00</b>	<b>11.00</b>	<b>18.00</b>	<b>19.00</b>	<b>20.00</b>	<b>0.00</b>
Impozit pe venit	03.02	12	42.00		10.00	11.00	10.00	11.00	18.00	19.00	20.00	0.00
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	13	42.00		10.00	11.00	10.00	11.00	18.00	19.00	20.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>14</b>	<b>6480.00</b>		<b>1673.00</b>	<b>1570.00</b>	<b>1617.00</b>	<b>1620.00</b>	<b>3695.00</b>	<b>4539.00</b>	<b>4844.00</b>	<b>0.00</b>
Cote si sume defalcate din impozitul pe venit	04.02	15	6480.00		1673.00	1570.00	1617.00	1620.00	3695.00	4539.00	4844.00	0.00
Cote defalcate din impozitul pe venit	04.02.01	16	5980.00		1548.00	1445.00	1492.00	1495.00	3348.00	4194.00	4486.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	17	0.00		0.00	0.00	0.00	0.00	347.00	345.00	358.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Sume repartizate din Fondul la dispoziția Consiliului Județean	04.02.05	18	500.00		125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>19</b>	<b>1661.00</b>		<b>365.00</b>	<b>436.00</b>	<b>392.00</b>	<b>468.00</b>	<b>1435.00</b>	<b>1473.00</b>	<b>1511.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>20</b>	<b>1661.00</b>		<b>365.00</b>	<b>436.00</b>	<b>392.00</b>	<b>468.00</b>	<b>1435.00</b>	<b>1473.00</b>	<b>1511.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	21	1105.00		259.00	326.00	260.00	260.00	1040.00	1055.00	1070.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	22	210.00		52.00	53.00	52.00	53.00	180.00	185.00	190.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	23	895.00		207.00	273.00	208.00	207.00	860.00	870.00	880.00	0.00
Impozit pe terenuri	07.02.02	24	200.00		49.00	52.00	49.00	50.00	194.00	206.00	218.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	25	117.00		29.00	30.00	29.00	29.00	110.00	120.00	130.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	26	45.00		11.00	12.00	11.00	11.00	48.00	49.00	50.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	27	38.00		9.00	10.00	9.00	10.00	36.00	37.00	38.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	28	65.00		16.00	16.00	17.00	16.00	51.00	52.00	53.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	29	291.00		41.00	42.00	66.00	142.00	150.00	160.00	170.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>30</b>	<b>2384.00</b>		<b>471.50</b>	<b>496.50</b>	<b>583.50</b>	<b>832.50</b>	<b>2657.00</b>	<b>2215.00</b>	<b>2238.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>31</b>	<b>1912.00</b>		<b>354.00</b>	<b>378.00</b>	<b>465.00</b>	<b>715.00</b>	<b>2295.00</b>	<b>1838.00</b>	<b>1846.00</b>	<b>0.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	32	1500.00		309.00	333.00	368.00	490.00	1476.00	1484.00	1492.00	0.00
Sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.05	33	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	34	232.00		0.00	0.00	52.00	180.00	639.00	174.00	174.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>35</b>	<b>472.00</b>		<b>117.50</b>	<b>118.50</b>	<b>118.50</b>	<b>117.50</b>	<b>362.00</b>	<b>377.00</b>	<b>392.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	36	470.00		117.00	118.00	118.00	117.00	360.00	375.00	390.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	37	307.00		76.00	77.00	77.00	77.00	250.00	255.00	260.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	38	163.00		41.00	41.00	41.00	40.00	110.00	120.00	130.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	39	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>40</b>	<b>9.00</b>		<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>41</b>	<b>9.00</b>		<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	42	9.00		2.00	3.00	2.00	2.00	7.00	8.00	8.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>43</b>	<b>1723.00</b>		<b>500.00</b>	<b>374.00</b>	<b>479.00</b>	<b>370.00</b>	<b>1122.00</b>	<b>1143.00</b>	<b>1159.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>44</b>	<b>400.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>230.00</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>45</b>	<b>400.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>230.00</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	46	400.00		100.00	100.00	100.00	100.00	230.00	235.00	235.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47	400.00		100.00	100.00	100.00	100.00	230.00	235.00	235.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>48</b>	<b>1323.00</b>		<b>400.00</b>	<b>274.00</b>	<b>379.00</b>	<b>270.00</b>	<b>892.00</b>	<b>908.00</b>	<b>924.00</b>	<b>0.00</b>
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>49</b>	<b>509.00</b>		<b>198.00</b>	<b>71.00</b>	<b>170.00</b>	<b>70.00</b>	<b>205.00</b>	<b>211.00</b>	<b>217.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50	30.00		7.00	8.00	7.00	8.00	30.00	31.00	32.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	51	30.00		7.00	8.00	7.00	8.00	30.00	31.00	32.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	52	479.00		191.00	63.00	163.00	62.00	175.00	180.00	185.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>53</b>	<b>807.00</b>		<b>202.00</b>	<b>203.00</b>	<b>202.00</b>	<b>200.00</b>	<b>687.00</b>	<b>697.00</b>	<b>707.00</b>	<b>0.00</b>
Taxe Speciale	36.02.06	54	800.00		200.00	200.00	200.00	200.00	680.00	690.00	700.00	0.00
Alte venituri	36.02.50	55	7.00		2.00	3.00	2.00	0.00	7.00	7.00	7.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>56</b>	<b>7.00</b>		<b>0.00</b>	<b>0.00</b>	<b>7.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Donatii si sponsorizari	37.02.01	57	7.00		0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	58	-2092.00		-252.25	-25.25	-701.75	-1112.75	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare	37.02.04	59	2092.00		252.25	25.25	701.75	1112.75	0.00	0.00	0.00	0.00

## Veniturile Sectiunii de Functionare

<b>TOTAL VENITURI</b>	<b>V</b>	<b>1</b>	<b>10242.00</b>		<b>2804.25</b>	<b>2865.25</b>	<b>2381.75</b>	<b>2190.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>IV. SUBVENTII</b>	<b>00.17</b>	<b>2</b>	<b>35.00</b>		<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>3</b>	<b>35.00</b>		<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii de la bugetul de stat	42.02	4	35.00		35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>B. CURENTE</b>	<b>00.20</b>	<b>5</b>	<b>35.00</b>		<b>35.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Subventii pentru acordarea ajutorului pentru incalzirea locuintei	42.02.34	6	35.00		35.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>7</b>	<b>10380.00</b>		<b>2667.50</b>	<b>2512.50</b>	<b>2611.50</b>	<b>2588.50</b>	<b>6639.00</b>	<b>7559.00</b>	<b>7934.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>8</b>	<b>10207.00</b>		<b>2769.25</b>	<b>2865.25</b>	<b>2381.75</b>	<b>2190.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>A. VENITURI FISCALE</b>	<b>00.03</b>	<b>9</b>	<b>10576.00</b>		<b>2521.50</b>	<b>2516.50</b>	<b>2604.50</b>	<b>2933.50</b>	<b>7812.00</b>	<b>8254.00</b>	<b>8621.00</b>	<b>0.00</b>
<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>10</b>	<b>6522.00</b>		<b>1683.00</b>	<b>1581.00</b>	<b>1627.00</b>	<b>1631.00</b>	<b>3713.00</b>	<b>4558.00</b>	<b>4864.00</b>	<b>0.00</b>
<b>A11. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE JURIDICE</b>	<b>00.05</b>	<b>11</b>	<b>42.00</b>		<b>10.00</b>	<b>11.00</b>	<b>10.00</b>	<b>11.00</b>	<b>18.00</b>	<b>19.00</b>	<b>20.00</b>	<b>0.00</b>
Impozit pe venit	03.02	12	42.00		10.00	11.00	10.00	11.00	18.00	19.00	20.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Impozitul pe veniturile din transferul proprietăților imobiliare din patrimoniul personal	03.02.18	13	42.00		10.00	11.00	10.00	11.00	18.00	19.00	20.00	0.00
<b>A12. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE</b>	<b>00.06</b>	<b>14</b>	<b>6480.00</b>		<b>1673.00</b>	<b>1570.00</b>	<b>1617.00</b>	<b>1620.00</b>	<b>3695.00</b>	<b>4539.00</b>	<b>4844.00</b>	<b>0.00</b>
<b>Cote si sume defalcate din impozitul pe venit</b>	<b>04.02</b>	<b>15</b>	<b>6480.00</b>		<b>1673.00</b>	<b>1570.00</b>	<b>1617.00</b>	<b>1620.00</b>	<b>3695.00</b>	<b>4539.00</b>	<b>4844.00</b>	<b>0.00</b>
Cote defalcate din impozitul pe venit	04.02.01	16	5980.00		1548.00	1445.00	1492.00	1495.00	3348.00	4194.00	4486.00	0.00
Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	17	0.00		0.00	0.00	0.00	0.00	347.00	345.00	358.00	0.00
Sume repartizate din Fondul la dispoziția Consiliului Judetean	04.02.05	18	500.00		125.00	125.00	125.00	125.00	0.00	0.00	0.00	0.00
<b>A3. IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>00.09</b>	<b>19</b>	<b>1661.00</b>		<b>365.00</b>	<b>436.00</b>	<b>392.00</b>	<b>468.00</b>	<b>1435.00</b>	<b>1473.00</b>	<b>1511.00</b>	<b>0.00</b>
<b>IMPOZITE SI TAXE PE PROPRIETATE</b>	<b>07.02</b>	<b>20</b>	<b>1661.00</b>		<b>365.00</b>	<b>436.00</b>	<b>392.00</b>	<b>468.00</b>	<b>1435.00</b>	<b>1473.00</b>	<b>1511.00</b>	<b>0.00</b>
Impozit pe cladiri	07.02.01	21	1105.00		259.00	326.00	260.00	260.00	1040.00	1055.00	1070.00	0.00
Impozit pe cladiri persoane fizice	07.02.01.01	22	210.00		52.00	53.00	52.00	53.00	180.00	185.00	190.00	0.00
Impozit pe cladiri persoane juridice	07.02.01.02	23	895.00		207.00	273.00	208.00	207.00	860.00	870.00	880.00	0.00
Impozit pe terenuri	07.02.02	24	200.00		49.00	52.00	49.00	50.00	194.00	206.00	218.00	0.00
Impozit pe terenuri persoane fizice	07.02.02.01	25	117.00		29.00	30.00	29.00	29.00	110.00	120.00	130.00	0.00
Impozit pe terenuri persoane juridice	07.02.02.02	26	45.00		11.00	12.00	11.00	11.00	48.00	49.00	50.00	0.00
Impozitul pe terenul extravilan	07.02.02.03	27	38.00		9.00	10.00	9.00	10.00	36.00	37.00	38.00	0.00
Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si alte taxe de timbru	07.02.03	28	65.00		16.00	16.00	17.00	16.00	51.00	52.00	53.00	0.00
Alte impozite si taxe pe proprietate	07.02.50	29	291.00		41.00	42.00	66.00	142.00	150.00	160.00	170.00	0.00
<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII</b>	<b>00.10</b>	<b>30</b>	<b>2384.00</b>		<b>471.50</b>	<b>496.50</b>	<b>583.50</b>	<b>832.50</b>	<b>2657.00</b>	<b>2215.00</b>	<b>2238.00</b>	<b>0.00</b>
<b>Sume defalcate din TVA</b>	<b>11.02</b>	<b>31</b>	<b>1912.00</b>		<b>354.00</b>	<b>378.00</b>	<b>465.00</b>	<b>715.00</b>	<b>2295.00</b>	<b>1838.00</b>	<b>1846.00</b>	<b>0.00</b>
sume defalcate din TVA pentru subventionarea energiei termice livrate populatiei	11.02.02	32	1500.00		309.00	333.00	368.00	490.00	1476.00	1484.00	1492.00	0.00
Sume defalcate din TVA pentru echilibrarea bugetelor locale	11.02.05	33	180.00		45.00	45.00	45.00	45.00	180.00	180.00	180.00	0.00
sume defalcate din TVA pentru ajutor social si ajutor pentru incalzirea locuintei cu lemne, carbuni si combustibili petrolieri	11.02.06	34	232.00		0.00	0.00	52.00	180.00	639.00	174.00	174.00	0.00
<b>Taxe pe utiliz bunurilor, autoriz utiliz bunurilor</b>	<b>16.02</b>	<b>35</b>	<b>472.00</b>		<b>117.50</b>	<b>118.50</b>	<b>118.50</b>	<b>117.50</b>	<b>362.00</b>	<b>377.00</b>	<b>392.00</b>	<b>0.00</b>
Taxa asupra mijloacelor de transport	16.02.02	36	470.00		117.00	118.00	118.00	117.00	360.00	375.00	390.00	0.00
Taxa asupra mijloacelor de transport detinute de persoane fizice	16.02.02.01	37	307.00		76.00	77.00	77.00	77.00	250.00	255.00	260.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Taxa asupra mijloacelor de transport detinute de persoane juridice	16.02.02.02	38	163.00		41.00	41.00	41.00	40.00	110.00	120.00	130.00	0.00
Taxe si tarife pentru elib de licente si autoriz	16.02.03	39	2.00		0.50	0.50	0.50	0.50	2.00	2.00	2.00	0.00
<b>A6. ALTE IMPOZITE SI TAXE FISCALE</b>	<b>00.11</b>	<b>40</b>	<b>9.00</b>		<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
<b>ALTE IMPOZITE SI TAXE FISCALE</b>	<b>18.02</b>	<b>41</b>	<b>9.00</b>		<b>2.00</b>	<b>3.00</b>	<b>2.00</b>	<b>2.00</b>	<b>7.00</b>	<b>8.00</b>	<b>8.00</b>	<b>0.00</b>
Alte impozite si taxe	18.02.50	42	9.00		2.00	3.00	2.00	2.00	7.00	8.00	8.00	0.00
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>43</b>	<b>-369.00</b>		<b>247.75</b>	<b>348.75</b>	<b>-222.75</b>	<b>-742.75</b>	<b>1122.00</b>	<b>1143.00</b>	<b>1159.00</b>	<b>0.00</b>
<b>C1. VENITURI DIN PROPRIETATE</b>	<b>00.13</b>	<b>44</b>	<b>400.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>230.00</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>
<b>Venituri din proprietate</b>	<b>30.02</b>	<b>45</b>	<b>400.00</b>		<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>230.00</b>	<b>235.00</b>	<b>235.00</b>	<b>0.00</b>
Venituri din concesiuni si inchirieri	30.02.05	46	400.00		100.00	100.00	100.00	100.00	230.00	235.00	235.00	0.00
Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30	47	400.00		100.00	100.00	100.00	100.00	230.00	235.00	235.00	0.00
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>48</b>	<b>-769.00</b>		<b>147.75</b>	<b>248.75</b>	<b>-322.75</b>	<b>-842.75</b>	<b>892.00</b>	<b>908.00</b>	<b>924.00</b>	<b>0.00</b>
<b>Amenzi, penalitati si confiscari</b>	<b>35.02</b>	<b>49</b>	<b>509.00</b>		<b>198.00</b>	<b>71.00</b>	<b>170.00</b>	<b>70.00</b>	<b>205.00</b>	<b>211.00</b>	<b>217.00</b>	<b>0.00</b>
Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	50	30.00		7.00	8.00	7.00	8.00	30.00	31.00	32.00	0.00
Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	35.02.01.02	51	30.00		7.00	8.00	7.00	8.00	30.00	31.00	32.00	0.00
Alte amenzi, penalitati si confiscari	35.02.50	52	479.00		191.00	63.00	163.00	62.00	175.00	180.00	185.00	0.00
<b>Diverse venituri</b>	<b>36.02</b>	<b>53</b>	<b>807.00</b>		<b>202.00</b>	<b>203.00</b>	<b>202.00</b>	<b>200.00</b>	<b>687.00</b>	<b>697.00</b>	<b>707.00</b>	<b>0.00</b>
Taxe Speciale	36.02.06	54	800.00		200.00	200.00	200.00	200.00	680.00	690.00	700.00	0.00
Alte venituri	36.02.50	55	7.00		2.00	3.00	2.00	0.00	7.00	7.00	7.00	0.00
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>56</b>	<b>-2085.00</b>		<b>-252.25</b>	<b>-25.25</b>	<b>-694.75</b>	<b>-1112.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Donatii si sponsorizari	37.02.01	57	7.00		0.00	0.00	7.00	0.00	0.00	0.00	0.00	0.00
Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	58	-2092.00		-252.25	-25.25	-701.75	-1112.75	0.00	0.00	0.00	0.00

## Veniturile Sectiunii de Dezvoltare

<b>TOTAL VENITURI</b>	<b>V</b>	<b>59</b>	<b>2092.00</b>		<b>252.25</b>	<b>25.25</b>	<b>701.75</b>	<b>1112.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>VENITURI PROPRII</b>	<b>49.90</b>	<b>60</b>	<b>0.00</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>I. VENITURI CURENTE</b>	<b>00.02</b>	<b>61</b>	<b>2092.00</b>		<b>252.25</b>	<b>25.25</b>	<b>701.75</b>	<b>1112.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C. VENITURI NEFISCALE</b>	<b>00.12</b>	<b>62</b>	<b>2092.00</b>		<b>252.25</b>	<b>25.25</b>	<b>701.75</b>	<b>1112.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>C2. VANZARI DE BUNURI SI SERVICII</b>	<b>00.14</b>	<b>63</b>	<b>2092.00</b>		<b>252.25</b>	<b>25.25</b>	<b>701.75</b>	<b>1112.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transferuri voluntare, altele decat subventiile</b>	<b>37.02</b>	<b>64</b>	<b>2092.00</b>		<b>252.25</b>	<b>25.25</b>	<b>701.75</b>	<b>1112.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Varsaminte din sectiunea de functionare	37.02.04	65	2092.00		252.25	25.25	701.75	1112.75	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>16532.00</b>	<b>0.00</b>	<b>4539.25</b>	<b>5985.25</b>	<b>3461.75</b>	<b>2545.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>10242.00</b>	<b>0.00</b>	<b>2804.25</b>	<b>2865.25</b>	<b>2381.75</b>	<b>2190.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>3889.00</b>	<b>0.00</b>	<b>914.50</b>	<b>933.50</b>	<b>1059.00</b>	<b>982.00</b>	<b>4208.00</b>	<b>4414.00</b>	<b>4526.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	3748.00	0.00	883.00	902.00	1020.00	943.00	4063.00	4259.00	4362.00	0.00
Salarii de baza	10.01.01	5	3201.00	0.00	775.00	724.00	876.50	825.50	3548.00	3670.00	3745.00	0.00
Alte sporuri	10.01.06	6	70.00	0.00	17.00	17.00	18.00	18.00	10.00	41.00	47.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	180.00	0.00	45.00	30.00	60.00	45.00	190.00	190.00	200.00	0.00
Indemnizatie de hrana	10.01.17	8	200.00	0.00	29.00	109.00	36.50	25.50	220.00	260.00	270.00	0.00
Alte drepturi salariale in bani	10.01.30	9	97.00	0.00	17.00	22.00	29.00	29.00	95.00	98.00	100.00	0.00
Cheltuieli salariale in natura	10.02	10	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Norme de hrana	10.02.02	11	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Contributii	10.03	12	97.00	0.00	21.50	21.50	27.00	27.00	100.00	107.00	114.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	97.00	0.00	21.50	21.50	27.00	27.00	100.00	107.00	114.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>14</b>	<b>4677.00</b>	<b>0.00</b>	<b>1460.25</b>	<b>1438.25</b>	<b>953.25</b>	<b>825.25</b>	<b>3899.00</b>	<b>4101.00</b>	<b>4327.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	15	3729.00	0.00	1217.25	1106.75	680.75	724.25	3150.00	3306.00	3480.00	0.00
Furnituri de birou	20.01.01	16	52.00	0.00	9.50	12.50	8.00	22.00	41.00	46.00	52.00	0.00
Materiale pentru curatenie	20.01.02	17	44.00	0.00	9.00	12.00	12.00	11.00	40.00	46.00	51.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	678.00	0.00	239.50	169.00	141.50	128.00	597.00	628.00	668.00	0.00
Apa, canal si salubritate	20.01.04	19	110.00	0.00	30.00	45.50	31.50	3.00	112.00	124.00	136.00	0.00
Carburanti si lubrifianti	20.01.05	20	57.00	0.00	11.00	14.50	11.00	20.50	60.00	62.00	65.00	0.00
Transport	20.01.07	21	30.00	0.00	10.00	9.00	5.00	6.00	22.00	24.00	26.00	0.00
Piese de schimb	20.01.06	22	18.50	0.00	2.00	5.00	5.00	6.50	18.00	19.00	23.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	92.00	0.00	22.75	21.25	25.25	22.75	82.00	87.00	94.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	1183.00	0.00	469.50	314.50	280.00	119.00	1161.00	1186.00	1222.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	1464.50	0.00	414.00	503.50	161.50	385.50	1017.00	1084.00	1143.00	0.00
Reparatii curente	20.02	26	571.00	0.00	176.00	167.50	147.00	80.50	505.00	532.00	561.00	0.00
Medicamente si materiale sanitare	20.04	27	16.50	0.00	4.00	7.50	3.00	2.00	20.00	22.00	24.00	0.00
Medicamente	20.04.01	28	2.50	0.00	0.00	2.50	0.00	0.00	2.00	2.00	2.00	0.00
Dezinfectanti	20.04.04	29	14.00	0.00	4.00	5.00	3.00	2.00	18.00	20.00	22.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30	102.00	0.00	7.50	75.50	5.00	14.00	82.00	91.00	100.00	0.00
Uniforme si echipament	20.05.01	31	0.50	0.00	0.50	0.00	0.00	0.00	7.00	8.00	9.00	0.00
Alte obiecte de inventar	20.05.30	32	101.50	0.00	7.00	75.50	5.00	14.00	75.00	83.00	91.00	0.00
Deplasari, detasari, transferari	20.06	33	5.50	0.00	1.00	2.50	1.50	0.50	9.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	5.50	0.00	1.00	2.50	1.50	0.50	9.00	10.00	10.00	0.00
Carti, publicatii si materiale documentare	20.11	35	5.00	0.00	1.00	3.00	1.00	0.00	6.00	7.00	8.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Consultanta si expertiza	20.12	36	4.00	0.00	0.00	3.00	0.00	1.00	11.00	9.00	8.00	0.00
Pregatire profesionala	20.13	37	93.00	0.00	14.00	35.00	41.00	3.00	73.00	75.00	81.00	0.00
Protectia muncii	20.14	38	3.00	0.00	0.00	1.00	2.00	0.00	6.00	7.00	7.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	39	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	40	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	41	144.00	0.00	35.50	36.50	72.00	0.00	37.00	42.00	48.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	42	144.00	0.00	35.50	36.50	72.00	0.00	37.00	42.00	48.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>43</b>	<b>100.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>110.00</b>	<b>120.00</b>	<b>130.00</b>	<b>0.00</b>
Transferuri curente	51.01	44	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	45	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>46</b>	<b>1042.00</b>	<b>0.00</b>	<b>259.50</b>	<b>282.50</b>	<b>244.50</b>	<b>255.50</b>	<b>401.00</b>	<b>431.00</b>	<b>451.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	47	1042.00	0.00	259.50	282.50	244.50	255.50	401.00	431.00	451.00	0.00
Ajutoare sociale in numerar	57.02.01	48	1032.00	0.00	257.00	280.00	242.00	253.00	391.00	421.00	441.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	49	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	0.00
Burse	59.01	50	163.00	0.00	0.00	90.00	0.00	73.00	126.00	126.00	126.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>51</b>	<b>534.00</b>	<b>0.00</b>	<b>145.00</b>	<b>186.00</b>	<b>100.00</b>	<b>103.00</b>	<b>316.00</b>	<b>331.00</b>	<b>346.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	52	231.00	0.00	45.00	96.00	80.00	10.00	135.00	145.00	155.00	0.00
Sustinerea cultelor	59.12	53	140.00	0.00	100.00	0.00	20.00	20.00	55.00	60.00	65.00	0.00
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>54</b>	<b>6290.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>3120.00</b>	<b>1080.00</b>	<b>355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>55</b>	<b>6290.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>3120.00</b>	<b>1080.00</b>	<b>355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	56	6290.00	0.00	1735.00	3120.00	1080.00	355.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	57	5775.00	0.00	1596.00	2764.00	1060.00	355.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	58	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	59	70.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	60	395.00	0.00	89.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00

## Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>1</b>	<b>10242.00</b>	<b>0.00</b>	<b>2804.25</b>	<b>2865.25</b>	<b>2381.75</b>	<b>2190.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>2</b>	<b>10242.00</b>	<b>0.00</b>	<b>2804.25</b>	<b>2865.25</b>	<b>2381.75</b>	<b>2190.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>3</b>	<b>3889.00</b>	<b>0.00</b>	<b>914.50</b>	<b>933.50</b>	<b>1059.00</b>	<b>982.00</b>	<b>4208.00</b>	<b>4414.00</b>	<b>4526.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	4	3748.00	0.00	883.00	902.00	1020.00	943.00	4063.00	4259.00	4362.00	0.00
Salarii de baza	10.01.01	5	3201.00	0.00	775.00	724.00	876.50	825.50	3548.00	3670.00	3745.00	0.00
Alte sporuri	10.01.06	6	70.00	0.00	17.00	17.00	18.00	18.00	10.00	41.00	47.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	7	180.00	0.00	45.00	30.00	60.00	45.00	190.00	190.00	200.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Indemnizatie de hrana	10.01.17	8	200.00	0.00	29.00	109.00	36.50	25.50	220.00	260.00	270.00	0.00
Alte drepturi salariale in bani	10.01.30	9	97.00	0.00	17.00	22.00	29.00	29.00	95.00	98.00	100.00	0.00
Cheltuieli salariale in natura	10.02	10	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Norme de hrana	10.02.02	11	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Contributii	10.03	12	97.00	0.00	21.50	21.50	27.00	27.00	100.00	107.00	114.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	97.00	0.00	21.50	21.50	27.00	27.00	100.00	107.00	114.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>14</b>	<b>4677.00</b>	<b>0.00</b>	<b>1460.25</b>	<b>1438.25</b>	<b>953.25</b>	<b>825.25</b>	<b>3899.00</b>	<b>4101.00</b>	<b>4327.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	15	3729.00	0.00	1217.25	1106.75	680.75	724.25	3150.00	3306.00	3480.00	0.00
Furnituri de birou	20.01.01	16	52.00	0.00	9.50	12.50	8.00	22.00	41.00	46.00	52.00	0.00
Materiale pentru curatenie	20.01.02	17	44.00	0.00	9.00	12.00	12.00	11.00	40.00	46.00	51.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	18	678.00	0.00	239.50	169.00	141.50	128.00	597.00	628.00	668.00	0.00
Apa, canal si salubritate	20.01.04	19	110.00	0.00	30.00	45.50	31.50	3.00	112.00	124.00	136.00	0.00
Carburanti si lubrifianti	20.01.05	20	57.00	0.00	11.00	14.50	11.00	20.50	60.00	62.00	65.00	0.00
Transport	20.01.07	21	30.00	0.00	10.00	9.00	5.00	6.00	22.00	24.00	26.00	0.00
Piese de schimb	20.01.06	22	18.50	0.00	2.00	5.00	5.00	6.50	18.00	19.00	23.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	92.00	0.00	22.75	21.25	25.25	22.75	82.00	87.00	94.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	1183.00	0.00	469.50	314.50	280.00	119.00	1161.00	1186.00	1222.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	1464.50	0.00	414.00	503.50	161.50	385.50	1017.00	1084.00	1143.00	0.00
Reparatii curente	20.02	26	571.00	0.00	176.00	167.50	147.00	80.50	505.00	532.00	561.00	0.00
Medicamente si materiale sanitare	20.04	27	16.50	0.00	4.00	7.50	3.00	2.00	20.00	22.00	24.00	0.00
Medicamente	20.04.01	28	2.50	0.00	0.00	2.50	0.00	0.00	2.00	2.00	2.00	0.00
Dezinfectanti	20.04.04	29	14.00	0.00	4.00	5.00	3.00	2.00	18.00	20.00	22.00	0.00
Bunuri de natura obiectelor de inventar	20.05	30	102.00	0.00	7.50	75.50	5.00	14.00	82.00	91.00	100.00	0.00
Uniforme si echipament	20.05.01	31	0.50	0.00	0.50	0.00	0.00	0.00	7.00	8.00	9.00	0.00
Alte obiecte de inventar	20.05.30	32	101.50	0.00	7.00	75.50	5.00	14.00	75.00	83.00	91.00	0.00
Deplasari, detasari, transferari	20.06	33	5.50	0.00	1.00	2.50	1.50	0.50	9.00	10.00	10.00	0.00
Deplasari interne, detasari, transferari	20.06.01	34	5.50	0.00	1.00	2.50	1.50	0.50	9.00	10.00	10.00	0.00
Carti, publicatii si materiale documentare	20.11	35	5.00	0.00	1.00	3.00	1.00	0.00	6.00	7.00	8.00	0.00
Consultanta si expertiza	20.12	36	4.00	0.00	0.00	3.00	0.00	1.00	11.00	9.00	8.00	0.00
Pregatire profesionala	20.13	37	93.00	0.00	14.00	35.00	41.00	3.00	73.00	75.00	81.00	0.00
Protectia muncii	20.14	38	3.00	0.00	0.00	1.00	2.00	0.00	6.00	7.00	7.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	39	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	40	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	41	144.00	0.00	35.50	36.50	72.00	0.00	37.00	42.00	48.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alte cheltuieli cu bunuri si servicii	20.30.30	42	144.00	0.00	35.50	36.50	72.00	0.00	37.00	42.00	48.00	0.00
<b>TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE</b>	<b>51</b>	<b>43</b>	<b>100.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>110.00</b>	<b>120.00</b>	<b>130.00</b>	<b>0.00</b>
Transferuri curente	51.01	44	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	45	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
<b>TITLUL IX ASISTENTA SOCIALA</b>	<b>57</b>	<b>46</b>	<b>1042.00</b>	<b>0.00</b>	<b>259.50</b>	<b>282.50</b>	<b>244.50</b>	<b>255.50</b>	<b>401.00</b>	<b>431.00</b>	<b>451.00</b>	<b>0.00</b>
Ajutoare sociale	57.02	47	1042.00	0.00	259.50	282.50	244.50	255.50	401.00	431.00	451.00	0.00
Ajutoare sociale in numerar	57.02.01	48	1032.00	0.00	257.00	280.00	242.00	253.00	391.00	421.00	441.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	49	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	0.00
Burse	59.01	50	163.00	0.00	0.00	90.00	0.00	73.00	126.00	126.00	126.00	0.00
<b>TITLUL XI ALTE CHELTUIELI</b>	<b>59</b>	<b>51</b>	<b>534.00</b>	<b>0.00</b>	<b>145.00</b>	<b>186.00</b>	<b>100.00</b>	<b>103.00</b>	<b>316.00</b>	<b>331.00</b>	<b>346.00</b>	<b>0.00</b>
Asociatii si fundatii	59.11	52	231.00	0.00	45.00	96.00	80.00	10.00	135.00	145.00	155.00	0.00
Sustinerea cultelor	59.12	53	140.00	0.00	100.00	0.00	20.00	20.00	55.00	60.00	65.00	0.00

### Cheltuielile Sectiunii de Dezvoltare

<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>54</b>	<b>6290.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>3120.00</b>	<b>1080.00</b>	<b>355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>70. CHELTUIELI DE CAPITAL (70=71+72)</b>	<b>70</b>	<b>55</b>	<b>6290.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>3120.00</b>	<b>1080.00</b>	<b>355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TITLUL XV ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>56</b>	<b>6290.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>3120.00</b>	<b>1080.00</b>	<b>355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
Active fixe (inclusiv reparatii capitale)	71.01	57	6290.00	0.00	1735.00	3120.00	1080.00	355.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	58	5775.00	0.00	1596.00	2764.00	1060.00	355.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	59	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	60	70.00	0.00	0.00	50.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (inclusiv reparatii capitale)	71.01.30	61	395.00	0.00	89.00	306.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>1</b>	<b>-4198.00</b>	<b>0.00</b>	<b>-1482.75</b>	<b>-3094.75</b>	<b>-378.25</b>	<b>757.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>2</b>	<b>3967.00</b>	<b>0.00</b>	<b>948.50</b>	<b>886.50</b>	<b>946.00</b>	<b>1186.00</b>	<b>3536.00</b>	<b>3726.00</b>	<b>3860.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	3	3967.00	0.00	948.50	886.50	946.00	1186.00	3536.00	3726.00	3860.00	0.00
CHELTUIELI CURENTE	01	4	3502.00	0.00	798.50	831.50	901.00	971.00	3536.00	3726.00	3860.00	0.00
<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>5</b>	<b>2550.00</b>	<b>0.00</b>	<b>598.00</b>	<b>598.00</b>	<b>662.00</b>	<b>692.00</b>	<b>2773.00</b>	<b>2915.00</b>	<b>2995.00</b>	<b>0.00</b>
Cheltuieli salariale in bani	10.01	6	2480.00	0.00	583.00	583.00	642.00	672.00	2708.00	2845.00	2920.00	0.00
Salarii de baza	10.01.01	7	2164.00	0.00	525.00	460.00	561.50	617.50	2388.00	2490.00	2545.00	0.00
Alte sporuri	10.01.06	8	20.00	0.00	5.00	5.00	5.00	5.00	0.00	30.00	35.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	9	180.00	0.00	45.00	30.00	60.00	45.00	190.00	190.00	200.00	0.00
Indemnizatie de hrana	10.01.17	10	104.00	0.00	6.00	86.00	11.50	0.50	120.00	125.00	130.00	0.00
Alte drepturi salariale in bani	10.01.30	11	12.00	0.00	2.00	2.00	4.00	4.00	10.00	10.00	10.00	0.00
Contributii	10.03	12	70.00	0.00	15.00	15.00	20.00	20.00	65.00	70.00	75.00	0.00
Contributia asiguratorie pentru munca	10.03.07	13	70.00	0.00	15.00	15.00	20.00	20.00	65.00	70.00	75.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TITLUL II BUNURI SI SERVICII	20	14	952.00	0.00	200.50	233.50	239.00	279.00	763.00	811.00	865.00	0.00
Bunuri si servicii	20.01	15	665.00	0.00	153.50	127.50	163.00	221.00	595.00	629.00	669.00	0.00
Furnituri de birou	20.01.01	16	40.00	0.00	7.50	7.50	7.00	18.00	32.00	35.00	40.00	0.00
Materiale pentru curatenie	20.01.02	17	20.00	0.00	5.00	5.00	5.00	5.00	22.00	25.00	30.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	18	65.00	0.00	19.00	14.00	16.00	16.00	70.00	73.00	75.00	0.00
Apa, canal si salubritate	20.01.04	19	5.00	0.00	0.00	2.50	2.50	0.00	5.00	5.00	5.00	0.00
Carburanti si lubrifianti	20.01.05	20	35.00	0.00	9.00	9.00	8.00	9.00	38.00	40.00	43.00	0.00
Piese de schimb	20.01.06	21	5.00	0.00	0.00	1.00	4.00	0.00	5.00	6.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	22	60.00	0.00	12.50	14.00	18.00	15.50	53.00	55.00	58.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	23	305.00	0.00	64.50	60.50	62.00	118.00	260.00	270.00	280.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	24	130.00	0.00	36.00	14.00	40.50	39.50	110.00	120.00	130.00	0.00
Reparatii curente	20.02	25	105.00	0.00	11.00	49.00	-12.50	57.50	80.00	85.00	88.00	0.00
Bunuri de natura obiectelor de inventar	20.05	26	35.00	0.00	5.00	30.00	0.00	0.00	20.00	25.00	30.00	0.00
Alte obiecte de inventar	20.05.30	27	35.00	0.00	5.00	30.00	0.00	0.00	20.00	25.00	30.00	0.00
Deplasari, detasari, transferari	20.06	28	5.00	0.00	1.00	2.00	1.50	0.50	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	29	5.00	0.00	1.00	2.00	1.50	0.50	5.00	5.00	5.00	0.00
Pregatire profesionala	20.13	30	70.00	0.00	10.00	25.00	35.00	0.00	53.00	55.00	58.00	0.00
Alte cheltuieli	20.30	31	72.00	0.00	20.00	0.00	52.00	0.00	10.00	12.00	15.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	32	72.00	0.00	20.00	0.00	52.00	0.00	10.00	12.00	15.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	33	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	34	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	35	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	36	395.00	0.00	100.00	55.00	25.00	215.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	37	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	38	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	39	3967.00	0.00	948.50	886.50	946.00	1186.00	3536.00	3726.00	3860.00	0.00
Autoritati executive	51.02.01.03	40	3967.00	0.00	948.50	886.50	946.00	1186.00	3536.00	3726.00	3860.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>41</b>	<b>100.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>110.00</b>	<b>120.00</b>	<b>130.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	42	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
CHELTUIELI CURENTE	01	43	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	44	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
Transferuri curente	51.01	45	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	46	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	47	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>48</b>	<b>440.00</b>	<b>0.00</b>	<b>91.50</b>	<b>150.00</b>	<b>97.50</b>	<b>101.00</b>	<b>431.00</b>	<b>452.00</b>	<b>471.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>49</b>	<b>440.00</b>	<b>0.00</b>	<b>91.50</b>	<b>150.00</b>	<b>97.50</b>	<b>101.00</b>	<b>431.00</b>	<b>452.00</b>	<b>471.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	50	440.00	0.00	91.50	150.00	97.50	101.00	431.00	452.00	471.00	0.00
CHELTUIELI CURENTE	01	51	415.00	0.00	91.50	125.00	97.50	101.00	431.00	452.00	471.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	52	350.00	0.00	78.50	83.50	92.00	96.00	357.00	375.00	391.00	0.00
Cheltuieli salariale in bani	10.01	53	299.00	0.00	67.00	72.00	78.00	82.00	305.00	319.00	332.00	0.00
Salarii de baza	10.01.01	54	254.00	0.00	60.00	60.00	65.00	69.00	260.00	270.00	280.00	0.00
Alte sporuri	10.01.06	55	10.00	0.00	2.00	2.00	3.00	3.00	10.00	11.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	56	35.00	0.00	5.00	10.00	10.00	10.00	35.00	38.00	40.00	0.00
Cheltuieli salariale in natura	10.02	57	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Norme de hrana	10.02.02	58	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Contributii	10.03	59	7.00	0.00	1.50	1.50	2.00	2.00	7.00	8.00	9.00	0.00
Contributia asiguratorie pentru munca	10.03.07	60	7.00	0.00	1.50	1.50	2.00	2.00	7.00	8.00	9.00	0.00
TITLUL II BUNURI SI SERVICII	20	61	65.00	0.00	13.00	41.50	5.50	5.00	74.00	77.00	80.00	0.00
Bunuri si servicii	20.01	62	43.00	0.00	10.00	24.50	5.50	3.00	44.00	45.00	46.00	0.00
Furnituri de birou	20.01.01	63	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Materiale pentru curatenie	20.01.02	64	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Carburanti si lubrifianti	20.01.05	65	12.00	0.00	2.00	4.50	3.00	2.50	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	66	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	67	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	68	25.00	0.00	6.00	16.00	2.50	0.50	27.00	28.00	29.00	0.00
Reparatii curente	20.02	69	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	70	13.00	0.00	0.50	10.50	0.00	2.00	20.00	21.00	22.00	0.00
Uniforme si echipament	20.05.01	71	0.50	0.00	0.50	0.00	0.00	0.00	7.00	8.00	9.00	0.00
Alte obiecte de inventar	20.05.30	72	12.50	0.00	0.00	10.50	0.00	2.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	73	7.00	0.00	2.50	4.50	0.00	0.00	8.00	9.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	74	7.00	0.00	2.50	4.50	0.00	0.00	8.00	9.00	10.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	75	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	76	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Active fixe (inclusiv reparatii capitale)	71.01	77	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	78	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Ordine publica	61.02.03	79	374.50	0.00	85.00	97.00	94.00	98.50	388.00	407.00	424.00	0.00
Politie comunitara	61.02.03.04	80	374.50	0.00	85.00	97.00	94.00	98.50	388.00	407.00	424.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	81	65.50	0.00	6.50	53.00	3.50	2.50	43.00	45.00	47.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>82</b>	<b>826.00</b>	<b>0.00</b>	<b>190.00</b>	<b>310.00</b>	<b>146.00</b>	<b>180.00</b>	<b>635.00</b>	<b>661.00</b>	<b>693.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>83</b>	<b>4571.00</b>	<b>0.00</b>	<b>917.25</b>	<b>1830.75</b>	<b>1179.25</b>	<b>643.75</b>	<b>1739.00</b>	<b>1839.00</b>	<b>1906.00</b>	<b>0.00</b>
Invatamant primar	65.02.03.02	84	279.50	0.00	55.00	109.50	29.00	86.00	243.00	247.00	255.00	0.00
<b>Invatamant</b>	<b>65.02</b>	<b>85</b>	<b>1936.00</b>	<b>0.00</b>	<b>442.50</b>	<b>962.50</b>	<b>348.50</b>	<b>182.50</b>	<b>645.00</b>	<b>671.00</b>	<b>703.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	86	1936.00	0.00	442.50	962.50	348.50	182.50	645.00	671.00	703.00	0.00
CHELTUIELI CURENTE	01	87	836.00	0.00	192.50	312.50	148.50	182.50	645.00	671.00	703.00	0.00
TITLUL II BUNURI SI SERVICII	20	88	631.00	0.00	190.00	192.00	146.00	103.00	477.00	503.00	535.00	0.00
Bunuri si servicii	20.01	89	486.00	0.00	178.00	127.00	94.00	87.00	344.00	364.00	383.00	0.00
Furnituri de birou	20.01.01	90	10.00	0.00	1.00	4.00	1.00	4.00	7.00	9.00	10.00	0.00
Materiale pentru curatenie	20.01.02	91	20.00	0.00	3.00	4.00	7.00	6.00	14.00	17.00	17.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	92	216.00	0.00	132.00	45.00	32.00	7.00	122.00	129.00	136.00	0.00
Apa, canal si salubritate	20.01.04	93	10.00	0.00	0.00	3.00	4.00	3.00	27.00	29.00	31.00	0.00
Carburanti si lubrifianti	20.01.05	94	10.00	0.00	0.00	1.00	0.00	9.00	12.00	12.00	12.00	0.00
Piese de schimb	20.01.06	95	11.50	0.00	2.00	2.00	1.00	6.50	11.00	11.00	13.00	0.00
Transport	20.01.07	96	30.00	0.00	10.00	9.00	5.00	6.00	22.00	24.00	26.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	97	19.00	0.00	7.00	4.00	4.00	4.00	14.00	17.00	18.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	98	8.00	0.00	2.00	5.00	0.00	1.00	10.00	10.00	11.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	99	151.50	0.00	21.00	50.00	40.00	40.50	105.00	106.00	109.00	0.00
Reparatii curente	20.02	100	50.00	0.00	2.00	9.00	36.00	3.00	28.00	27.00	31.00	0.00
Medicamente si materiale sanitare	20.04	101	16.50	0.00	4.00	7.50	3.00	2.00	20.00	22.00	24.00	0.00
Medicamente	20.04.01	102	2.50	0.00	0.00	2.50	0.00	0.00	2.00	2.00	2.00	0.00
Dezinfectanti	20.04.04	103	14.00	0.00	4.00	5.00	3.00	2.00	18.00	20.00	22.00	0.00
Bunuri de natura obiectelor de inventar	20.05	104	38.00	0.00	2.00	24.00	5.00	7.00	31.00	33.00	35.00	0.00
Alte obiecte de inventar	20.05.30	105	38.00	0.00	2.00	24.00	5.00	7.00	31.00	33.00	35.00	0.00
Deplasari, detasari, transferari	20.06	106	0.50	0.00	0.00	0.50	0.00	0.00	4.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	107	0.50	0.00	0.00	0.50	0.00	0.00	4.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Carti, publicatii si materiale documentare	20.11	108	3.00	0.00	0.00	3.00	0.00	0.00	4.00	5.00	6.00	0.00
Consultanta si expertiza	20.12	109	4.00	0.00	0.00	3.00	0.00	1.00	11.00	9.00	8.00	0.00
Pregatire profesionala	20.13	110	20.00	0.00	4.00	7.00	6.00	3.00	17.00	17.00	20.00	0.00
Protectia muncii	20.14	111	3.00	0.00	0.00	1.00	2.00	0.00	6.00	7.00	7.00	0.00
Alte cheltuieli	20.30	112	10.00	0.00	0.00	10.00	0.00	0.00	12.00	14.00	16.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	113	10.00	0.00	0.00	10.00	0.00	0.00	12.00	14.00	16.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	114	42.00	0.00	2.50	30.50	2.50	6.50	42.00	42.00	42.00	0.00
Ajutoare sociale	57.02	115	42.00	0.00	2.50	30.50	2.50	6.50	42.00	42.00	42.00	0.00
Ajutoare sociale in numerar	57.02.01	116	32.00	0.00	0.00	28.00	0.00	4.00	32.00	32.00	32.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	117	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	0.00
TITLUL XI ALTE CHELTUIELI	59	118	163.00	0.00	0.00	90.00	0.00	73.00	126.00	126.00	126.00	0.00
Burse	59.01	119	163.00	0.00	0.00	90.00	0.00	73.00	126.00	126.00	126.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	120	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	121	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	122	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	123	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant prescolar si primar	65.02.03	124	527.50	0.00	134.50	193.00	89.50	110.50	416.00	430.00	451.00	0.00
Invatamant prescolar	65.02.03.01	125	248.00	0.00	79.50	83.50	60.50	24.50	173.00	183.00	196.00	0.00
Invatamant secundar	65.02.04	126	1408.50	0.00	308.00	769.50	259.00	72.00	229.00	241.00	252.00	0.00
Invatamant secundar inferior	65.02.04.01	127	1408.50	0.00	308.00	769.50	259.00	72.00	229.00	241.00	252.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>128</b>	<b>1219.00</b>	<b>0.00</b>	<b>149.75</b>	<b>651.25</b>	<b>229.75</b>	<b>188.25</b>	<b>229.00</b>	<b>248.00</b>	<b>274.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	129	1219.00	0.00	149.75	651.25	229.75	188.25	229.00	248.00	274.00	0.00
CHELTUIELI CURENTE	01	130	404.00	0.00	149.75	111.25	64.75	78.25	229.00	248.00	274.00	0.00
TITLUL II BUNURI SI SERVICII	20	131	264.00	0.00	49.75	111.25	44.75	58.25	174.00	188.00	209.00	0.00
Bunuri si servicii	20.01	132	185.00	0.00	7.75	88.75	30.25	58.25	132.00	143.00	162.00	0.00
Materiale pentru curatenie	20.01.02	133	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Incalzit, iluminat si forta motrica	20.01.03	134	7.00	0.00	3.50	3.50	0.00	0.00	5.00	6.00	7.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	135	13.00	0.00	3.25	3.25	3.25	3.25	15.00	15.00	18.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	136	163.00	0.00	1.00	80.00	27.00	55.00	110.00	120.00	135.00	0.00
Reparatii curente	20.02	137	64.00	0.00	33.00	17.50	13.50	0.00	35.00	38.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	138	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte obiecte de inventar	20.05.30	139	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Carti, publicatii si materiale documentare	20.11	140	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	141	10.00	0.00	8.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	142	10.00	0.00	8.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TITLUL XI ALTE CHELTUIELI	59	143	140.00	0.00	100.00	0.00	20.00	20.00	55.00	60.00	65.00	0.00
Sustinerea cultelor	59.12	144	140.00	0.00	100.00	0.00	20.00	20.00	55.00	60.00	65.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	145	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	146	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	147	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	148	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	149	200.00	0.00	6.75	185.75	4.25	3.25	27.00	28.00	32.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	150	22.00	0.00	5.25	9.25	4.25	3.25	23.00	23.00	26.00	0.00
Camine culturale	67.02.03.07	151	178.00	0.00	1.50	176.50	0.00	0.00	4.00	5.00	6.00	0.00
Servicii recreative si sportive	67.02.05	152	717.00	0.00	42.00	386.50	178.50	110.00	37.00	40.00	42.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	153	717.00	0.00	42.00	386.50	178.50	110.00	37.00	40.00	42.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	154	302.00	0.00	101.00	79.00	47.00	75.00	165.00	180.00	200.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>155</b>	<b>2242.00</b>	<b>0.00</b>	<b>515.00</b>	<b>527.00</b>	<b>747.00</b>	<b>453.00</b>	<b>1500.00</b>	<b>1581.00</b>	<b>1622.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	156	2242.00	0.00	515.00	527.00	747.00	453.00	1500.00	1581.00	1622.00	0.00
CHELTUIELI CURENTE	01	157	2122.00	0.00	515.00	527.00	627.00	453.00	1500.00	1581.00	1622.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	158	989.00	0.00	238.00	252.00	305.00	194.00	1078.00	1124.00	1140.00	0.00
Cheltuieli salariale in bani	10.01	159	969.00	0.00	233.00	247.00	300.00	189.00	1050.00	1095.00	1110.00	0.00
Salarii de baza	10.01.01	160	783.00	0.00	190.00	204.00	250.00	139.00	900.00	910.00	920.00	0.00
Alte sporuri	10.01.06	161	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00
Indemnizatie de hrana	10.01.17	162	96.00	0.00	23.00	23.00	25.00	25.00	100.00	135.00	140.00	0.00
Alte drepturi salariale in bani	10.01.30	163	50.00	0.00	10.00	10.00	15.00	15.00	50.00	50.00	50.00	0.00
Contributii	10.03	164	20.00	0.00	5.00	5.00	5.00	5.00	28.00	29.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	165	20.00	0.00	5.00	5.00	5.00	5.00	28.00	29.00	30.00	0.00
TITLUL II BUNURI SI SERVICII	20	166	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Pregatire profesionala	20.13	167	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	168	1000.00	0.00	257.00	252.00	242.00	249.00	359.00	389.00	409.00	0.00
Ajutoare sociale	57.02	169	1000.00	0.00	257.00	252.00	242.00	249.00	359.00	389.00	409.00	0.00
Ajutoare sociale in numerar	57.02.01	170	1000.00	0.00	257.00	252.00	242.00	249.00	359.00	389.00	409.00	0.00
TITLUL XI ALTE CHELTUIELI	59	171	130.00	0.00	20.00	20.00	80.00	10.00	60.00	65.00	70.00	0.00
Asociatii si fundatii	59.11	172	130.00	0.00	20.00	20.00	80.00	10.00	60.00	65.00	70.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	173	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	174	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	175	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Constructii	71.01.01	176	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	177	1902.00	0.00	465.00	482.00	532.00	423.00	1431.00	1507.00	1543.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	178	1902.00	0.00	465.00	482.00	532.00	423.00	1431.00	1507.00	1543.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	179	130.00	0.00	20.00	20.00	80.00	10.00	60.00	65.00	70.00	0.00
Crese	68.02.11	180	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Prevenirea excluderii sociale	68.02.15	181	90.00	0.00	30.00	25.00	15.00	20.00	9.00	9.00	9.00	0.00
Ajutor social	68.02.15.01	182	90.00	0.00	30.00	25.00	15.00	20.00	9.00	9.00	9.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>183</b>	<b>3371.00</b>	<b>0.00</b>	<b>1088.00</b>	<b>1430.00</b>	<b>423.00</b>	<b>430.00</b>	<b>1845.00</b>	<b>1940.00</b>	<b>2035.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>184</b>	<b>1726.00</b>	<b>0.00</b>	<b>378.00</b>	<b>735.00</b>	<b>188.00</b>	<b>425.00</b>	<b>905.00</b>	<b>970.00</b>	<b>1025.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	185	1726.00	0.00	378.00	735.00	188.00	425.00	905.00	970.00	1025.00	0.00
CHELTUIELI CURENTE	01	186	1016.00	0.00	308.00	370.00	188.00	150.00	905.00	970.00	1025.00	0.00
TITLUL II BUNURI SI SERVICII	20	187	915.00	0.00	283.00	294.00	188.00	150.00	830.00	890.00	940.00	0.00
Bunuri si servicii	20.01	188	740.00	0.00	218.00	244.00	148.00	130.00	675.00	725.00	765.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	189	390.00	0.00	85.00	106.50	93.50	105.00	400.00	420.00	450.00	0.00
Apa, canal si salubritate	20.01.04	190	95.00	0.00	30.00	40.00	25.00	0.00	80.00	90.00	100.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	191	10.00	0.00	3.00	4.00	3.00	0.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	192	245.00	0.00	100.00	93.50	26.50	25.00	185.00	205.00	205.00	0.00
Reparatii curente	20.02	193	170.00	0.00	60.00	50.00	40.00	20.00	150.00	160.00	170.00	0.00
Alte cheltuieli	20.30	194	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	195	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XI ALTE CHELTUIELI	59	196	101.00	0.00	25.00	76.00	0.00	0.00	75.00	80.00	85.00	0.00
Asociatii si fundatii	59.11	197	101.00	0.00	25.00	76.00	0.00	0.00	75.00	80.00	85.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	198	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	199	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	200	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	201	690.00	0.00	50.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	202	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	203	690.00	0.00	233.50	280.50	106.00	70.00	520.00	560.00	580.00	0.00
Alimentare cu apa	70.02.05.01	204	690.00	0.00	233.50	280.50	106.00	70.00	520.00	560.00	580.00	0.00
Iluminat public si electrificari rurale	70.02.06	205	870.00	0.00	69.50	363.50	82.00	355.00	305.00	325.00	355.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	206	15.00	0.00	0.00	15.00	0.00	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	207	151.00	0.00	75.00	76.00	0.00	0.00	75.00	80.00	85.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>208</b>	<b>1645.00</b>	<b>0.00</b>	<b>710.00</b>	<b>695.00</b>	<b>235.00</b>	<b>5.00</b>	<b>940.00</b>	<b>970.00</b>	<b>1010.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	209	1645.00	0.00	710.00	695.00	235.00	5.00	940.00	970.00	1010.00	0.00
CHELTUIELI CURENTE	01	210	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
TITLUL II BUNURI SI SERVICII	20	211	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
Bunuri si servicii	20.01	212	1025.00	0.00	500.00	310.00	215.00	0.00	930.00	960.00	1000.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	213	800.00	0.00	400.00	210.00	190.00	0.00	820.00	830.00	850.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	214	225.00	0.00	100.00	100.00	25.00	0.00	110.00	130.00	150.00	0.00
Reparatii curente	20.02	215	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	216	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	217	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	218	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	219	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	220	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	221	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	222	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	223	350.00	0.00	196.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	224	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	225	190.00	0.00	4.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	226	1155.00	0.00	560.00	355.00	235.00	5.00	940.00	970.00	1010.00	0.00
Salubritate	74.02.05.01	227	1155.00	0.00	560.00	355.00	235.00	5.00	940.00	970.00	1010.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	228	490.00	0.00	150.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>229</b>	<b>3257.00</b>	<b>0.00</b>	<b>1279.00</b>	<b>1353.00</b>	<b>645.00</b>	<b>-20.00</b>	<b>638.00</b>	<b>659.00</b>	<b>685.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>230</b>	<b>3257.00</b>	<b>0.00</b>	<b>1279.00</b>	<b>1353.00</b>	<b>645.00</b>	<b>-20.00</b>	<b>638.00</b>	<b>659.00</b>	<b>685.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	231	3257.00	0.00	1279.00	1353.00	645.00	-20.00	638.00	659.00	685.00	0.00
CHELTUIELI CURENTE	01	232	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
TITLUL II BUNURI SI SERVICII	20	233	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
Bunuri si servicii	20.01	234	585.00	0.00	150.00	185.00	25.00	225.00	430.00	440.00	455.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	235	60.00	0.00	0.00	35.00	25.00	0.00	60.00	65.00	70.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	236	525.00	0.00	150.00	150.00	0.00	225.00	370.00	375.00	385.00	0.00
Reparatii curente	20.02	237	170.00	0.00	60.00	40.00	70.00	0.00	200.00	210.00	220.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Bunuri de natura obiectelor de inventar	20.05	238	8.00	0.00	0.00	8.00	0.00	0.00	8.00	9.00	10.00	0.00
Alte obiecte de inventar	20.05.30	239	8.00	0.00	0.00	8.00	0.00	0.00	8.00	9.00	10.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	240	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	241	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	242	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	243	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	244	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	245	2305.00	0.00	1000.00	1000.00	550.00	-245.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	246	185.00	0.00	65.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	247	3257.00	0.00	1279.00	1353.00	645.00	-20.00	638.00	659.00	685.00	0.00
Drumuri si poduri	84.02.03.01	248	3257.00	0.00	1279.00	1353.00	645.00	-20.00	638.00	659.00	685.00	0.00
<b>EXCEDENT</b>	<b>98</b>	<b>249</b>	<b>-4198.00</b>	<b>0.00</b>	<b>-1482.75</b>	<b>-3094.75</b>	<b>-378.25</b>	<b>757.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

## Cheltuielile Sectiunii de Functionare

<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>1</b>	<b>10242.00</b>	<b>0.00</b>	<b>2804.25</b>	<b>2865.25</b>	<b>2381.75</b>	<b>2190.75</b>	<b>8934.00</b>	<b>9397.00</b>	<b>9780.00</b>	<b>0.00</b>
<b>Partea I-a SERVICII PUBLICE GENERALE</b>	<b>50.02</b>	<b>2</b>	<b>3602.00</b>	<b>0.00</b>	<b>823.50</b>	<b>856.50</b>	<b>926.00</b>	<b>996.00</b>	<b>3646.00</b>	<b>3846.00</b>	<b>3990.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>3</b>	<b>3502.00</b>	<b>0.00</b>	<b>798.50</b>	<b>831.50</b>	<b>901.00</b>	<b>971.00</b>	<b>3536.00</b>	<b>3726.00</b>	<b>3860.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	4	3502.00	0.00	798.50	831.50	901.00	971.00	3536.00	3726.00	3860.00	0.00
CHELTUIELI CURENTE	01	5	3502.00	0.00	798.50	831.50	901.00	971.00	3536.00	3726.00	3860.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	6	2550.00	0.00	598.00	598.00	662.00	692.00	2773.00	2915.00	2995.00	0.00
Cheltuieli salariale in bani	10.01	7	2480.00	0.00	583.00	583.00	642.00	672.00	2708.00	2845.00	2920.00	0.00
Salarii de baza	10.01.01	8	2164.00	0.00	525.00	460.00	561.50	617.50	2388.00	2490.00	2545.00	0.00
Alte sporuri	10.01.06	9	20.00	0.00	5.00	5.00	5.00	5.00	0.00	30.00	35.00	0.00
Indemnizatii platite unor persoane din afara unitatii	10.01.12	10	180.00	0.00	45.00	30.00	60.00	45.00	190.00	190.00	200.00	0.00
Indemnizatie de hrana	10.01.17	11	104.00	0.00	6.00	86.00	11.50	0.50	120.00	125.00	130.00	0.00
Alte drepturi salariale in bani	10.01.30	12	12.00	0.00	2.00	2.00	4.00	4.00	10.00	10.00	10.00	0.00
Contributii	10.03	13	70.00	0.00	15.00	15.00	20.00	20.00	65.00	70.00	75.00	0.00
Contributia asiguratorie pentru munca	10.03.07	14	70.00	0.00	15.00	15.00	20.00	20.00	65.00	70.00	75.00	0.00
TITLUL II BUNURI SI SERVICII	20	15	952.00	0.00	200.50	233.50	239.00	279.00	763.00	811.00	865.00	0.00
Bunuri si servicii	20.01	16	665.00	0.00	153.50	127.50	163.00	221.00	595.00	629.00	669.00	0.00
Furnituri de birou	20.01.01	17	40.00	0.00	7.50	7.50	7.00	18.00	32.00	35.00	40.00	0.00
Materiale pentru curatenie	20.01.02	18	20.00	0.00	5.00	5.00	5.00	5.00	22.00	25.00	30.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	19	65.00	0.00	19.00	14.00	16.00	16.00	70.00	73.00	75.00	0.00
Apa, canal si salubritate	20.01.04	20	5.00	0.00	0.00	2.50	2.50	0.00	5.00	5.00	5.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Carburanti si lubrifianti	20.01.05	21	35.00	0.00	9.00	9.00	8.00	9.00	38.00	40.00	43.00	0.00
Piese de schimb	20.01.06	22	5.00	0.00	0.00	1.00	4.00	0.00	5.00	6.00	8.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	23	60.00	0.00	12.50	14.00	18.00	15.50	53.00	55.00	58.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	24	305.00	0.00	64.50	60.50	62.00	118.00	260.00	270.00	280.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25	130.00	0.00	36.00	14.00	40.50	39.50	110.00	120.00	130.00	0.00
Reparatii curente	20.02	26	105.00	0.00	11.00	49.00	-12.50	57.50	80.00	85.00	88.00	0.00
Bunuri de natura obiectelor de inventar	20.05	27	35.00	0.00	5.00	30.00	0.00	0.00	20.00	25.00	30.00	0.00
Alte obiecte de inventar	20.05.30	28	35.00	0.00	5.00	30.00	0.00	0.00	20.00	25.00	30.00	0.00
Deplasari, detasari, transferari	20.06	29	5.00	0.00	1.00	2.00	1.50	0.50	5.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	30	5.00	0.00	1.00	2.00	1.50	0.50	5.00	5.00	5.00	0.00
Pregatire profesionala	20.13	31	70.00	0.00	10.00	25.00	35.00	0.00	53.00	55.00	58.00	0.00
Alte cheltuieli	20.30	32	72.00	0.00	20.00	0.00	52.00	0.00	10.00	12.00	15.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	33	72.00	0.00	20.00	0.00	52.00	0.00	10.00	12.00	15.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	34	3502.00	0.00	798.50	831.50	901.00	971.00	3536.00	3726.00	3860.00	0.00
Autoritati executive	51.02.01.03	35	3502.00	0.00	798.50	831.50	901.00	971.00	3536.00	3726.00	3860.00	0.00
<b>Transferuri cu caracter general intre diferite nivele ale administratiei</b>	<b>56.02</b>	<b>36</b>	<b>100.00</b>	<b>0.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>25.00</b>	<b>110.00</b>	<b>120.00</b>	<b>130.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	37	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
CHELTUIELI CURENTE	01	38	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
TITLUL VI TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	39	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
Transferuri curente	51.01	40	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoanele cu handicap	51.01.15	41	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
<i>Din Total Capitol:</i>												
Transferuri din bugetele locale pentru institutiile de asistenta sociala pentru persoa	56.02.07	42	100.00	0.00	25.00	25.00	25.00	25.00	110.00	120.00	130.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>43</b>	<b>415.00</b>	<b>0.00</b>	<b>91.50</b>	<b>125.00</b>	<b>97.50</b>	<b>101.00</b>	<b>431.00</b>	<b>452.00</b>	<b>471.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>44</b>	<b>415.00</b>	<b>0.00</b>	<b>91.50</b>	<b>125.00</b>	<b>97.50</b>	<b>101.00</b>	<b>431.00</b>	<b>452.00</b>	<b>471.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	45	415.00	0.00	91.50	125.00	97.50	101.00	431.00	452.00	471.00	0.00
CHELTUIELI CURENTE	01	46	415.00	0.00	91.50	125.00	97.50	101.00	431.00	452.00	471.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	47	350.00	0.00	78.50	83.50	92.00	96.00	357.00	375.00	391.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Cheltuieli salariale in bani	10.01	48	299.00	0.00	67.00	72.00	78.00	82.00	305.00	319.00	332.00	0.00
Salarii de baza	10.01.01	49	254.00	0.00	60.00	60.00	65.00	69.00	260.00	270.00	280.00	0.00
Alte sporuri	10.01.06	50	10.00	0.00	2.00	2.00	3.00	3.00	10.00	11.00	12.00	0.00
Alte drepturi salariale in bani	10.01.30	51	35.00	0.00	5.00	10.00	10.00	10.00	35.00	38.00	40.00	0.00
Cheltuieli salariale in natura	10.02	52	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Norme de hrana	10.02.02	53	44.00	0.00	10.00	10.00	12.00	12.00	45.00	48.00	50.00	0.00
Contributii	10.03	54	7.00	0.00	1.50	1.50	2.00	2.00	7.00	8.00	9.00	0.00
Contributia asiguratorie pentru munca	10.03.07	55	7.00	0.00	1.50	1.50	2.00	2.00	7.00	8.00	9.00	0.00
<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>56</b>	<b>65.00</b>	<b>0.00</b>	<b>13.00</b>	<b>41.50</b>	<b>5.50</b>	<b>5.00</b>	<b>74.00</b>	<b>77.00</b>	<b>80.00</b>	<b>0.00</b>
Bunuri si servicii	20.01	57	43.00	0.00	10.00	24.50	5.50	3.00	44.00	45.00	46.00	0.00
Furnituri de birou	20.01.01	58	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Materiale pentru curatenie	20.01.02	59	2.00	0.00	1.00	1.00	0.00	0.00	2.00	2.00	2.00	0.00
Carburanti si lubrifianti	20.01.05	60	12.00	0.00	2.00	4.50	3.00	2.50	10.00	10.00	10.00	0.00
Piese de schimb	20.01.06	61	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	62	0.00	0.00	0.00	0.00	0.00	0.00	1.00	1.00	1.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	63	25.00	0.00	6.00	16.00	2.50	0.50	27.00	28.00	29.00	0.00
Reparatii curente	20.02	64	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Bunuri de natura obiectelor de inventar	20.05	65	13.00	0.00	0.50	10.50	0.00	2.00	20.00	21.00	22.00	0.00
Uniforme si echipament	20.05.01	66	0.50	0.00	0.50	0.00	0.00	0.00	7.00	8.00	9.00	0.00
Alte obiecte de inventar	20.05.30	67	12.50	0.00	0.00	10.50	0.00	2.00	13.00	13.00	13.00	0.00
Alte cheltuieli	20.30	68	7.00	0.00	2.50	4.50	0.00	0.00	8.00	9.00	10.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	69	7.00	0.00	2.50	4.50	0.00	0.00	8.00	9.00	10.00	0.00
<i>Din Total Capitol:</i>												
Ordine publica	61.02.03	70	374.50	0.00	85.00	97.00	94.00	98.50	388.00	407.00	424.00	0.00
Politie comunitara	61.02.03.04	71	374.50	0.00	85.00	97.00	94.00	98.50	388.00	407.00	424.00	0.00
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	72	40.50	0.00	6.50	28.00	3.50	2.50	43.00	45.00	47.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>64.02</b>	<b>73</b>	<b>826.00</b>	<b>0.00</b>	<b>190.00</b>	<b>310.00</b>	<b>146.00</b>	<b>180.00</b>	<b>635.00</b>	<b>661.00</b>	<b>693.00</b>	<b>0.00</b>
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>74</b>	<b>2536.00</b>	<b>0.00</b>	<b>667.25</b>	<b>640.75</b>	<b>694.25</b>	<b>533.75</b>	<b>1739.00</b>	<b>1839.00</b>	<b>1906.00</b>	<b>0.00</b>
Invatamant primar	65.02.03.02	75	279.50	0.00	55.00	109.50	29.00	86.00	243.00	247.00	255.00	0.00
<b>Invatamant</b>	<b>65.02</b>	<b>76</b>	<b>836.00</b>	<b>0.00</b>	<b>192.50</b>	<b>312.50</b>	<b>148.50</b>	<b>182.50</b>	<b>645.00</b>	<b>671.00</b>	<b>703.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	77	836.00	0.00	192.50	312.50	148.50	182.50	645.00	671.00	703.00	0.00
CHELTUIELI CURENTE	01	78	836.00	0.00	192.50	312.50	148.50	182.50	645.00	671.00	703.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TITLUL II BUNURI SI SERVICII	20	79	631.00	0.00	190.00	192.00	146.00	103.00	477.00	503.00	535.00	0.00
Bunuri si servicii	20.01	80	486.00	0.00	178.00	127.00	94.00	87.00	344.00	364.00	383.00	0.00
Furnituri de birou	20.01.01	81	10.00	0.00	1.00	4.00	1.00	4.00	7.00	9.00	10.00	0.00
Materiale pentru curatenie	20.01.02	82	20.00	0.00	3.00	4.00	7.00	6.00	14.00	17.00	17.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	83	216.00	0.00	132.00	45.00	32.00	7.00	122.00	129.00	136.00	0.00
Apa, canal si salubritate	20.01.04	84	10.00	0.00	0.00	3.00	4.00	3.00	27.00	29.00	31.00	0.00
Carburanti si lubrifianti	20.01.05	85	10.00	0.00	0.00	1.00	0.00	9.00	12.00	12.00	12.00	0.00
Piese de schimb	20.01.06	86	11.50	0.00	2.00	2.00	1.00	6.50	11.00	11.00	13.00	0.00
Transport	20.01.07	87	30.00	0.00	10.00	9.00	5.00	6.00	22.00	24.00	26.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	88	19.00	0.00	7.00	4.00	4.00	4.00	14.00	17.00	18.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	89	8.00	0.00	2.00	5.00	0.00	1.00	10.00	10.00	11.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	90	151.50	0.00	21.00	50.00	40.00	40.50	105.00	106.00	109.00	0.00
Reparatii curente	20.02	91	50.00	0.00	2.00	9.00	36.00	3.00	28.00	27.00	31.00	0.00
Medicamente si materiale sanitare	20.04	92	16.50	0.00	4.00	7.50	3.00	2.00	20.00	22.00	24.00	0.00
Medicamente	20.04.01	93	2.50	0.00	0.00	2.50	0.00	0.00	2.00	2.00	2.00	0.00
Dezinfectanti	20.04.04	94	14.00	0.00	4.00	5.00	3.00	2.00	18.00	20.00	22.00	0.00
Bunuri de natura obiectelor de inventar	20.05	95	38.00	0.00	2.00	24.00	5.00	7.00	31.00	33.00	35.00	0.00
Alte obiecte de inventar	20.05.30	96	38.00	0.00	2.00	24.00	5.00	7.00	31.00	33.00	35.00	0.00
Deplasari, detasari, transferari	20.06	97	0.50	0.00	0.00	0.50	0.00	0.00	4.00	5.00	5.00	0.00
Deplasari interne, detasari, transferari	20.06.01	98	0.50	0.00	0.00	0.50	0.00	0.00	4.00	5.00	5.00	0.00
Carti, publicatii si materiale documentare	20.11	99	3.00	0.00	0.00	3.00	0.00	0.00	4.00	5.00	6.00	0.00
Consultanta si expertiza	20.12	100	4.00	0.00	0.00	3.00	0.00	1.00	11.00	9.00	8.00	0.00
Pregatire profesionala	20.13	101	20.00	0.00	4.00	7.00	6.00	3.00	17.00	17.00	20.00	0.00
Protectia muncii	20.14	102	3.00	0.00	0.00	1.00	2.00	0.00	6.00	7.00	7.00	0.00
Alte cheltuieli	20.30	103	10.00	0.00	0.00	10.00	0.00	0.00	12.00	14.00	16.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	104	10.00	0.00	0.00	10.00	0.00	0.00	12.00	14.00	16.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	105	42.00	0.00	2.50	30.50	2.50	6.50	42.00	42.00	42.00	0.00
Ajutoare sociale	57.02	106	42.00	0.00	2.50	30.50	2.50	6.50	42.00	42.00	42.00	0.00
Ajutoare sociale in numerar	57.02.01	107	32.00	0.00	0.00	28.00	0.00	4.00	32.00	32.00	32.00	0.00
Tichete de cresa si tichete sociale pentru gradinita	57.02.03	108	10.00	0.00	2.50	2.50	2.50	2.50	10.00	10.00	10.00	0.00
TITLUL XI ALTE CHELTUIELI	59	109	163.00	0.00	0.00	90.00	0.00	73.00	126.00	126.00	126.00	0.00
Burse	59.01	110	163.00	0.00	0.00	90.00	0.00	73.00	126.00	126.00	126.00	0.00

*Din Total Capitol:*

Invatamant secundar	65.02.04	111	308.50	0.00	58.00	119.50	59.00	72.00	229.00	241.00	252.00	0.00
Invatamant prescolar si primar	65.02.03	112	527.50	0.00	134.50	193.00	89.50	110.50	416.00	430.00	451.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Invatamant secundar inferior	65.02.04.01	113	308.50	0.00	58.00	119.50	59.00	72.00	229.00	241.00	252.00	0.00
Invatamant prescolar	65.02.03.01	114	248.00	0.00	79.50	83.50	60.50	24.50	173.00	183.00	196.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>115</b>	<b>404.00</b>	<b>0.00</b>	<b>149.75</b>	<b>111.25</b>	<b>64.75</b>	<b>78.25</b>	<b>229.00</b>	<b>248.00</b>	<b>274.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	116	404.00	0.00	149.75	111.25	64.75	78.25	229.00	248.00	274.00	0.00
CHELTUIELI CURENTE	01	117	404.00	0.00	149.75	111.25	64.75	78.25	229.00	248.00	274.00	0.00
TITLUL II BUNURI SI SERVICII	20	118	264.00	0.00	49.75	111.25	44.75	58.25	174.00	188.00	209.00	0.00
Bunuri si servicii	20.01	119	185.00	0.00	7.75	88.75	30.25	58.25	132.00	143.00	162.00	0.00
Materiale pentru curatenie	20.01.02	120	2.00	0.00	0.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	121	7.00	0.00	3.50	3.50	0.00	0.00	5.00	6.00	7.00	0.00
Posta, telecomunicatii, radio, tv, internet	20.01.08	122	13.00	0.00	3.25	3.25	3.25	3.25	15.00	15.00	18.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	123	163.00	0.00	1.00	80.00	27.00	55.00	110.00	120.00	135.00	0.00
Reparatii curente	20.02	124	64.00	0.00	33.00	17.50	13.50	0.00	35.00	38.00	40.00	0.00
Bunuri de natura obiectelor de inventar	20.05	125	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Alte obiecte de inventar	20.05.30	126	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Carti, publicatii si materiale documentare	20.11	127	2.00	0.00	1.00	0.00	1.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli	20.30	128	10.00	0.00	8.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	129	10.00	0.00	8.00	2.00	0.00	0.00	2.00	2.00	2.00	0.00
TITLUL XI ALTE CHELTUIELI	59	130	140.00	0.00	100.00	0.00	20.00	20.00	55.00	60.00	65.00	0.00
Sustinerea cultelor	59.12	131	140.00	0.00	100.00	0.00	20.00	20.00	55.00	60.00	65.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	132	25.00	0.00	6.75	10.75	4.25	3.25	27.00	28.00	32.00	0.00
Biblioteci publice comunale, orasenesti, municipale	67.02.03.02	133	22.00	0.00	5.25	9.25	4.25	3.25	23.00	23.00	26.00	0.00
Camine culturale	67.02.03.07	134	3.00	0.00	1.50	1.50	0.00	0.00	4.00	5.00	6.00	0.00
Servicii recreative si sportive	67.02.05	135	77.00	0.00	42.00	21.50	13.50	0.00	37.00	40.00	42.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	136	77.00	0.00	42.00	21.50	13.50	0.00	37.00	40.00	42.00	0.00
Alte servicii en domeniile culturii, recreerii si religiei	67.02.50	137	302.00	0.00	101.00	79.00	47.00	75.00	165.00	180.00	200.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>138</b>	<b>2122.00</b>	<b>0.00</b>	<b>515.00</b>	<b>527.00</b>	<b>627.00</b>	<b>453.00</b>	<b>1500.00</b>	<b>1581.00</b>	<b>1622.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	139	2122.00	0.00	515.00	527.00	627.00	453.00	1500.00	1581.00	1622.00	0.00
CHELTUIELI CURENTE	01	140	2122.00	0.00	515.00	527.00	627.00	453.00	1500.00	1581.00	1622.00	0.00
TITLUL I CHELTUIELI DE PERSONAL	10	141	989.00	0.00	238.00	252.00	305.00	194.00	1078.00	1124.00	1140.00	0.00
Cheltuieli salariale in bani	10.01	142	969.00	0.00	233.00	247.00	300.00	189.00	1050.00	1095.00	1110.00	0.00
Salarii de baza	10.01.01	143	783.00	0.00	190.00	204.00	250.00	139.00	900.00	910.00	920.00	0.00
Alte sporuri	10.01.06	144	40.00	0.00	10.00	10.00	10.00	10.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii plabilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Indemnizatie de hrana	10.01.17	145	96.00	0.00	23.00	23.00	25.00	25.00	100.00	135.00	140.00	0.00
Alte drepturi salariale in bani	10.01.30	146	50.00	0.00	10.00	10.00	15.00	15.00	50.00	50.00	50.00	0.00
Contributii	10.03	147	20.00	0.00	5.00	5.00	5.00	5.00	28.00	29.00	30.00	0.00
Contributia asiguratorie pentru munca	10.03.07	148	20.00	0.00	5.00	5.00	5.00	5.00	28.00	29.00	30.00	0.00
TITLUL II BUNURI SI SERVICII	20	149	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
Pregatire profesionala	20.13	150	3.00	0.00	0.00	3.00	0.00	0.00	3.00	3.00	3.00	0.00
TITLUL IX ASISTENTA SOCIALA	57	151	1000.00	0.00	257.00	252.00	242.00	249.00	359.00	389.00	409.00	0.00
Ajutoare sociale	57.02	152	1000.00	0.00	257.00	252.00	242.00	249.00	359.00	389.00	409.00	0.00
Ajutoare sociale in numerar	57.02.01	153	1000.00	0.00	257.00	252.00	242.00	249.00	359.00	389.00	409.00	0.00
TITLUL XI ALTE CHELTUIELI	59	154	130.00	0.00	20.00	20.00	80.00	10.00	60.00	65.00	70.00	0.00
Asociatii si fundatii	59.11	155	130.00	0.00	20.00	20.00	80.00	10.00	60.00	65.00	70.00	0.00
<i>Din Total Capitol:</i>												
Asistenta sociala in caz de boli si invaliditati	68.02.05	156	1902.00	0.00	465.00	482.00	532.00	423.00	1431.00	1507.00	1543.00	0.00
Asistenta sociala in caz de invaliditate	68.02.05.02	157	1902.00	0.00	465.00	482.00	532.00	423.00	1431.00	1507.00	1543.00	0.00
Asistenta sociala pentru familie si copii	68.02.06	158	130.00	0.00	20.00	20.00	80.00	10.00	60.00	65.00	70.00	0.00
Prevenirea excluderii sociale	68.02.15	159	90.00	0.00	30.00	25.00	15.00	20.00	9.00	9.00	9.00	0.00
Ajutor social	68.02.15.01	160	90.00	0.00	30.00	25.00	15.00	20.00	9.00	9.00	9.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>161</b>	<b>2096.00</b>	<b>0.00</b>	<b>818.00</b>	<b>700.00</b>	<b>423.00</b>	<b>155.00</b>	<b>1845.00</b>	<b>1940.00</b>	<b>2035.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>162</b>	<b>1016.00</b>	<b>0.00</b>	<b>308.00</b>	<b>370.00</b>	<b>188.00</b>	<b>150.00</b>	<b>905.00</b>	<b>970.00</b>	<b>1025.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	163	1016.00	0.00	308.00	370.00	188.00	150.00	905.00	970.00	1025.00	0.00
CHELTUIELI CURENTE	01	164	1016.00	0.00	308.00	370.00	188.00	150.00	905.00	970.00	1025.00	0.00
TITLUL II BUNURI SI SERVICII	20	165	915.00	0.00	283.00	294.00	188.00	150.00	830.00	890.00	940.00	0.00
Bunuri si servicii	20.01	166	740.00	0.00	218.00	244.00	148.00	130.00	675.00	725.00	765.00	0.00
Incalzit, Iluminat si forta motrica	20.01.03	167	390.00	0.00	85.00	106.50	93.50	105.00	400.00	420.00	450.00	0.00
Apa, canal si salubritate	20.01.04	168	95.00	0.00	30.00	40.00	25.00	0.00	80.00	90.00	100.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	169	10.00	0.00	3.00	4.00	3.00	0.00	10.00	10.00	10.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	170	245.00	0.00	100.00	93.50	26.50	25.00	185.00	205.00	205.00	0.00
Reparatii curente	20.02	171	170.00	0.00	60.00	50.00	40.00	20.00	150.00	160.00	170.00	0.00
Alte cheltuieli	20.30	172	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	173	5.00	0.00	5.00	0.00	0.00	0.00	5.00	5.00	5.00	0.00
TITLUL XI ALTE CHELTUIELI	59	174	101.00	0.00	25.00	76.00	0.00	0.00	75.00	80.00	85.00	0.00
Asociatii si fundatii	59.11	175	101.00	0.00	25.00	76.00	0.00	0.00	75.00	80.00	85.00	0.00
<i>Din Total Capitol:</i>												

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Alimentare cu apa si amenajari hidrotehnice	70.02.05	176	565.00	0.00	213.50	175.50	106.00	70.00	520.00	560.00	580.00	0.00
Alimentare cu apa	70.02.05.01	177	565.00	0.00	213.50	175.50	106.00	70.00	520.00	560.00	580.00	0.00
Iluminat public si electrificari rurale	70.02.06	178	345.00	0.00	69.50	113.50	82.00	80.00	305.00	325.00	355.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	179	5.00	0.00	0.00	5.00	0.00	0.00	5.00	5.00	5.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	180	101.00	0.00	25.00	76.00	0.00	0.00	75.00	80.00	85.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>181</b>	<b>1080.00</b>	<b>0.00</b>	<b>510.00</b>	<b>330.00</b>	<b>235.00</b>	<b>5.00</b>	<b>940.00</b>	<b>970.00</b>	<b>1010.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	182	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
CHELTUIELI CURENTE	01	183	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
TITLUL II BUNURI SI SERVICII	20	184	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
Bunuri si servicii	20.01	185	1025.00	0.00	500.00	310.00	215.00	0.00	930.00	960.00	1000.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	186	800.00	0.00	400.00	210.00	190.00	0.00	820.00	830.00	850.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	187	225.00	0.00	100.00	100.00	25.00	0.00	110.00	130.00	150.00	0.00
Reparatii curente	20.02	188	10.00	0.00	10.00	0.00	0.00	0.00	10.00	10.00	10.00	0.00
Bunuri de natura obiectelor de inventar	20.05	189	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte obiecte de inventar	20.05.30	190	5.00	0.00	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
Alte cheltuieli	20.30	191	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
Alte cheltuieli cu bunuri si servicii	20.30.30	192	40.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	193	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
Salubritate	74.02.05.01	194	1080.00	0.00	510.00	330.00	235.00	5.00	940.00	970.00	1010.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>195</b>	<b>767.00</b>	<b>0.00</b>	<b>214.00</b>	<b>233.00</b>	<b>95.00</b>	<b>225.00</b>	<b>638.00</b>	<b>659.00</b>	<b>685.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>196</b>	<b>767.00</b>	<b>0.00</b>	<b>214.00</b>	<b>233.00</b>	<b>95.00</b>	<b>225.00</b>	<b>638.00</b>	<b>659.00</b>	<b>685.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	197	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
CHELTUIELI CURENTE	01	198	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
TITLUL II BUNURI SI SERVICII	20	199	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
Bunuri si servicii	20.01	200	585.00	0.00	150.00	185.00	25.00	225.00	430.00	440.00	455.00	0.00
Materiale si prestari de servicii cu caracter functional	20.01.09	201	60.00	0.00	0.00	35.00	25.00	0.00	60.00	65.00	70.00	0.00
Alte bunuri si servicii pentru intretinere si functionare	20.01.30	202	525.00	0.00	150.00	150.00	0.00	225.00	370.00	375.00	385.00	0.00
Reparatii curente	20.02	203	170.00	0.00	60.00	40.00	70.00	0.00	200.00	210.00	220.00	0.00
Bunuri de natura obiectelor de inventar	20.05	204	8.00	0.00	0.00	8.00	0.00	0.00	8.00	9.00	10.00	0.00
Alte obiecte de inventar	20.05.30	205	8.00	0.00	0.00	8.00	0.00	0.00	8.00	9.00	10.00	0.00
Comisioane si alte costuri aferente imprumuturilor	20.24	206	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00


DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Comisioane si alte costuri aferente imprumuturilor preluate/contractate de MEF in baza OUG 64/2007	20.24.04	207	4.00	0.00	4.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	208	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
Drumuri si poduri	84.02.03.01	209	767.00	0.00	214.00	233.00	95.00	225.00	638.00	659.00	685.00	0.00
<b>EXCEDENTUL SECTIUNII DE FUNCTIONARE</b>	<b>98</b>	<b>210</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Cheltuielile Sectiunii de Dezvoltare</b>												
<b>TOTAL CHELTUIELI</b>	<b>C</b>	<b>211</b>	<b>6290.00</b>	<b>0.00</b>	<b>1735.00</b>	<b>3120.00</b>	<b>1080.00</b>	<b>355.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Autoritati publice si actiuni externe</b>	<b>51.02</b>	<b>212</b>	<b>465.00</b>	<b>0.00</b>	<b>150.00</b>	<b>55.00</b>	<b>45.00</b>	<b>215.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	213	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	214	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	215	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	216	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	217	395.00	0.00	100.00	55.00	25.00	215.00	0.00	0.00	0.00	0.00
Masini, echipamente si mijloace de transport	71.01.02	218	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	219	20.00	0.00	0.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Autoritati executive si legislative	51.02.01	220	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
Autoritati executive	51.02.01.03	221	465.00	0.00	150.00	55.00	45.00	215.00	0.00	0.00	0.00	0.00
<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA</b>	<b>59.02</b>	<b>222</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Ordine publica si siguranta nationala</b>	<b>61.02</b>	<b>223</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	224	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	225	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	226	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	227	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	228	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	229	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE</b>	<b>63.02</b>	<b>230</b>	<b>2035.00</b>	<b>0.00</b>	<b>250.00</b>	<b>1190.00</b>	<b>485.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Invatamant</b>	<b>65.02</b>	<b>231</b>	<b>1100.00</b>	<b>0.00</b>	<b>250.00</b>	<b>650.00</b>	<b>200.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
TOTAL CHELTUIELI	00	232	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	233	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	234	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	235	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	236	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Invatamant secundar	65.02.04	237	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
Invatamant secundar inferior	65.02.04.01	238	1100.00	0.00	250.00	650.00	200.00	0.00	0.00	0.00	0.00	0.00
<b>Cultura, recreere si religie</b>	<b>67.02</b>	<b>239</b>	<b>815.00</b>	<b>0.00</b>	<b>0.00</b>	<b>540.00</b>	<b>165.00</b>	<b>110.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	240	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	241	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	242	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	243	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	244	815.00	0.00	0.00	540.00	165.00	110.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Servicii culturale	67.02.03	245	175.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00
Camine culturale	67.02.03.07	246	175.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	0.00
Servicii recreative si sportive	67.02.05	247	640.00	0.00	0.00	365.00	165.00	110.00	0.00	0.00	0.00	0.00
Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	248	640.00	0.00	0.00	365.00	165.00	110.00	0.00	0.00	0.00	0.00
<b>Asigurari si asistenta sociala</b>	<b>68.02</b>	<b>249</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	250	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	251	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	252	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	253	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	254	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Crese	68.02.11	255	120.00	0.00	0.00	0.00	120.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE</b>	<b>69.02</b>	<b>256</b>	<b>1275.00</b>	<b>0.00</b>	<b>270.00</b>	<b>730.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Locuinte, servicii si dezvoltare publica</b>	<b>70.02</b>	<b>257</b>	<b>710.00</b>	<b>0.00</b>	<b>70.00</b>	<b>365.00</b>	<b>0.00</b>	<b>275.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	258	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	259	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	260	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	261	710.00	0.00	70.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026
Constructii	71.01.01	262	690.00	0.00	50.00	365.00	0.00	275.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	263	20.00	0.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Alimentare cu apa si amenajari hidrotehnice	70.02.05	264	125.00	0.00	20.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00
Alimentare cu apa	70.02.05.01	265	125.00	0.00	20.00	105.00	0.00	0.00	0.00	0.00	0.00	0.00
Iluminat public si electrificari rurale	70.02.06	266	525.00	0.00	0.00	250.00	0.00	275.00	0.00	0.00	0.00	0.00
Alimentare cu gaze naturale in localitati	70.02.07	267	10.00	0.00	0.00	10.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte servicii en domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	268	50.00	0.00	50.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Protectia mediului</b>	<b>74.02</b>	<b>269</b>	<b>565.00</b>	<b>0.00</b>	<b>200.00</b>	<b>365.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	270	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	271	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	272	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	273	565.00	0.00	200.00	365.00	0.00	0.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	274	350.00	0.00	196.00	154.00	0.00	0.00	0.00	0.00	0.00	0.00
Mobilier, aparatura birotica si alte active corporale	71.01.03	275	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	276	190.00	0.00	4.00	186.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Salubritate si gestiunea deseurilor	74.02.05	277	75.00	0.00	50.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Salubritate	74.02.05.01	278	75.00	0.00	50.00	25.00	0.00	0.00	0.00	0.00	0.00	0.00
Canalizarea si tratarea apelor reziduale	74.02.06	279	490.00	0.00	150.00	340.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Partea a V-a ACTIUNI ECONOMICE</b>	<b>79.02</b>	<b>280</b>	<b>2490.00</b>	<b>0.00</b>	<b>1065.00</b>	<b>1120.00</b>	<b>550.00</b>	<b>-245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Transporturi</b>	<b>84.02</b>	<b>281</b>	<b>2490.00</b>	<b>0.00</b>	<b>1065.00</b>	<b>1120.00</b>	<b>550.00</b>	<b>-245.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
TOTAL CHELTUIELI	00	282	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
70. CHELTUIELI DE CAPITAL (70=71+72)	70	283	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
TITLUL XV ACTIVE NEFINANCIARE	71	284	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
Active fixe (inclusiv reparatii capitale)	71.01	285	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
Constructii	71.01.01	286	2305.00	0.00	1000.00	1000.00	550.00	-245.00	0.00	0.00	0.00	0.00
Alte active fixe (iunclusiv reparatii capitale)	71.01.30	287	185.00	0.00	65.00	120.00	0.00	0.00	0.00	0.00	0.00	0.00
<i>Din Total Capitol:</i>												
Transport rutier	84.02.03	288	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
Drumuri si poduri	84.02.03.01	289	2490.00	0.00	1065.00	1120.00	550.00	-245.00	0.00	0.00	0.00	0.00
<b>EXCEDENTUL SECTIUNII DE DEZVOLATARE</b>	<b>98</b>	<b>290</b>	<b>-4198.00</b>	<b>0.00</b>	<b>-1482.75</b>	<b>-3094.75</b>	<b>-378.25</b>	<b>757.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

DENUMIREA INDICATORILOR	Cod indicator	Nr. Rand	PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				ESTIMARI			
			TOTAL	din care credite bugetare destinate stingerii platilor restante	TRIM I	TRIM II	TRIM III	TRIM IV	Estimare 2023	Estimare 2024	Estimare 2025	Estimare 2026

INTOCMIT  
RAU Mirela Consilier Superior



PASCU PUIU



CONTRASEMNEAZA  
SECRETAR GENERAL  
CIUCHI ADINA -CAMELIA

